Minutes of the Parish Council Meeting held on Wednesday 11 November 2026 at 6.30pm in The Parish Rooms, Elvaston Street, Draycott

Present - Chairman R Brown – Councillors – D Dundas, W Brown, P Bates, J Fletcher, G Hickton, T Hickton, S Flint, S Wakefield
Police – None
County Council – John Lawson
Members of the Public – 1
Minutes recorded by - Sheena Butcher

Public Speaking A member of the public spoke and thanked the council for their wonderful job they do and how they keep the community informed about the facilities they manage. They spoke about the damage to their relatives outbuilding (guttering and facias) and the graffiti. The council advised that they could not financially assist and advised them to speak to their insurance company. The council provided a graffiti removal kit for them to try removing it and the clerk will help to advertise for volunteers to help remove the graffiti if they feel that this is something they wish to pursue.

153/26 **Apologies** – M Wilson, apologies accepted, T Scott (work) apologies accepted

154/26 **Variation of order of business** – None

155/26 **Disclosable pecuniary Interests** - None

156/26 **Dispensations** - None

157/26 **Minutes** – the minutes of the 28 September 2026 meeting were approved as a true and accurate record and the Chairman signed the minutes accordingly

158/26 **To receive reports from**

a. County Council – good progress is being made at Derbyshire County Council and changes are happening internally with a complete review of how the council operates including engagement and communication including with Parish Councils. Half year reports have been received today and Adults and children's services are overspending at present but this is expected as this is a nationwide problem especially within send and the children's educational team. Highways progress (pothole backlog) was at 18000 this time last year and its now measuring in the hundreds which is a massive improvement. DCC are expected to spend 100 million on resurfacing and maintenance of roads and pathways. The highways teams have changed from a re-active to a pro-active service trying to treat the roads before they become a problem, the consensus is that the system is working and they recognise there still is work to do. The stretch from the West of Draycott to the East of Breaston is very accident prone and Cllr Lawson will be asking Highways to review the stretch of road to find some solutions to reduce accidents and speeding through the villages. It was discussed that Hopwell Road is also a major speeding issue and Cllr Lawson will highlight this to Highways as past the cemetery the speed is the National Speedlimit which is felt too high. The junction outside Forum is also an issue as the NO Entry paint has faded – the clerk reported this over a year ago. There was also an issue that will be addressed between the lack of communication between EBC and DCC – EBC approved the road closure for Remembrance Sunday but Highways approved a road closure for the railway that day which meant that the approved diversion route could not be used. Cllr Lawson will investigate. Cllr Lawson will also provide the clerk with possible grant opportunities that he is aware of.
b. Borough Council

Garden Waste Collections

The fortnightly brown bin garden waste collection service will pause for the winter. The final collections in Ilkeston and surrounding areas are scheduled for the week commencing Monday 23 November 2026. In Long Eaton and surrounding areas, the final collections are scheduled for the week commencing Monday 30 November 2026.
Collections are due to resume in the week commencing Monday 1 March 2027 for Ilkeston and surrounding areas, and in the week commencing Monday 8 March 2027 for Long Eaton and surrounding areas. At least two collections will take place before subscriptions require renewal from 1 April 2027. New subscription offers are expected to be announced in the New Year.

£100 Energy Support Payment

The Government has announced a £100 Energy Support Payment for eligible households to help with rising energy costs. The payment is expected to be administered by local authorities. Erewash Borough Council is awaiting Government guidance on eligibility, administration and how the scheme will operate.
Residents do not need to take any action at present. Once details are received, the Borough Council will publish further information on its website and contact residents who may be eligible. Residents are advised to be alert to potential scams and to ignore unsolicited messages, emails or telephone calls requesting personal or bank details to claim the payment.

Erewash Local Plan – Public Consultation

Erewash Borough Council is developing a new Local Plan to guide land use and development across the borough up to 2040. The plan will address housing, employment, services and infrastructure needs.
At its meeting on 4 November 2026, Full Council approved a public consultation on the draft vision, objectives, proposed planning policy topics and supporting evidence. The draft ambitions include providing 6,800 new homes, with an aspiration that 1,500 will be for families on the housing waiting list and matching each new home with a new job in the local economy. Other matters include regeneration, infrastructure, housing affordability and the future of the Green Belt.
The consultation runs from 10 November to 22 December 2026. Consultation documents are available on the Borough Council website, with printed copies at Ilkeston Town Hall, Long Eaton Town Hall and local libraries. Alternative formats can be requested via planningpolicy@erewash.gov.uk.
A further consultation stage, including the specific sites proposed to meet local needs, is currently scheduled for May 2028.

c. Parish Council, Cllr Bates completed the employment law training course and all slides have been forwarded to the Councillors for their review
d. Police – Report provided by PCSO Gemma Doar

Regarding the graffiti to the brick wall, where the old MUGA was, I am more than happy to support in removing it if you have some willing volunteers to help. I tried to get some of the youths to sort it however because we couldn't prove who had done it, we couldn't ask them to remove it. It has however shown a great decline in the amount of ASB incidents I receive from local people!!
The E-bikes that people have raised concerns about, we did seize one last week, however I would appreciate it if you pass on my struggles with this topic… E-bikes are a problem everywhere at the minute and the biggest problems we have as Police is we are unable to force stop them on the bike due to the danger is poses to both us and them, we can seize the bike within 24 hours IF we can identify the rider AND say it is the exact bike they were riding when we saw them… however the majority of the riders wear balaclavas so identifying them is almost impossible.
St chads – I have asked all officers on SNT to pay passing attention to this area in the evenings especially to try and prevent the 'drug dealing/taking' however for us to take action on previous incidents, we require intelligence. Therefore, I ask people to make a note of any VRM's on the

vehicles BUT only when it is safe to do so and no one is putting themselves in harms way to do this.

Please ensure all councillors / members of the public know that I am more than happy to receive emails regarding any concerns they have for the village however I do ask that if it is a crime occurring or an incident, they would like attending to make a report via 101 or the online forms (or 999 in an emergency) as when I am on rest days, I won't see my emails. I am super keen to support anyone and more than happy to visit anyone with concerns for just questions, Gemma.Doar@derbyshire.police.uk

159/26 **Update on the progress from the minutes** – all actions completed / updated within these minutes

160/26 **Chairmans Report**

The old MUGA which was at least 25 years old and getting close to the end of its safe and serviceable life has finally been removed and the trees and protective fencing followed soon after. The sunken area within the old MUGA area has been cordoned off for safety purposes whilst the causes are established. However, it has become clear that the remedial work on this ground which was carried out by a local contractor approximately 18 months ago was not carried-out to the standard that was expected or promised which is extremely upsetting.

Progress continues on the sale of the parish rooms as the potential buyer completes all the planning requirements prior to arranging a mortgage. Whilst this proceeds the council have made significant progress towards realising the potential of the new Community Hall (previously known as the Scout Hut). More rentals have been secured, a cleaner has been contracted and the Scouts made good on their promise to undertake all the works required to 'surrender' the lease. The hall is now looking bright and smart as the finishing touches are applied. The preparation for the office move from the Parish Rooms also continues at pace.

We now have a native tree to replace one of the fallen trees on Millennium Green which is in memory of a much-loved resident. Thoughts towards improving the interior of the pavilion are now looking at securing possible funding from the FA which could go towards replacing the boilers and improving the shower and changing facilities.

We are hopeful that we can start to plan in detail the replacement of the old MUGA as we hope to secure funding for it very soon. The future of the Community Hall and the Table Tennis Club plans continue as we try to determine possibilities and potential costs and investors as we achieve the first stages of this large, costly and prestigious plan. We would hope that should any developments be approved some of the funding or support for this project might be made available from the potential developers as much of this work is to accommodate the projected increase in population and to provide suitable provision and to work towards the government stated aims of improving community engagement and reducing anti-social behaviour.

Whilst we missed the presence of the scouts this year the Remembrance service on Station Rd went by with very little trouble although marshalling was made more difficult as Network Rail decided to close Sawley Road in Breaston at the level-crossing without any prior notification. This left us with creating a last minute diversion to the agreed diversion. Our apologies go to anyone who was inconvenienced by this but it was beyond our control.

The Dibbers have clearly been busy as the summer plants have been removed and new winter plants and spring bulbs have been planted to replace them. As always, our thanks go to all the DiB volunteers for the superb effort they put in throughout the year to keep the village colourful and uplifting and we must also include thanks for the new volunteers who have been working down at St. Chad's for several months clearing vistas around the lake. It is these efforts that have made Draycott as friendly and inviting as it is.

161/26 **Clerks Report**

The sale of the parish rooms is progressing, the purchaser has received feedback from his EBC pre planning regarding change of use and is now in the process of applying for planning permission for the change of use, part of this includes a noise impact assessment which was conducted by an acoustic surveyor on Thursday 5th November. I have advised the purchaser to obtain solicitor quotes as they will need to apply for searches on the Parish Rooms. I will also contract EBC to enquire on his behalf about permission to use the car park to access the car parking space which is part of the sale as I do not want this to slow down the sale process.
Draycott Community Hall – I have agreed the hire of the hall for Fibro Active, a group that will be using the space 3 times a week plus once a month on a Saturday and 2 weekends a year, a yoga class on a Monday evening, she will run 1-2 sessions in December, then weekly from January onwards. The scouts group have given back their remaining keys 11/11 with 1 set outstanding which the clerk will chase for.
I have chased Adam Thompsons office for assistance with DCC Highways regarding the tree situated outside the Cemetery which has been flagged as requiring work (this has been reported for over two years with no response from DCC (despite chasing) therefore I have requested support from Adams Office – to date they also have not received a response.

162/26 **Anti-Social Behavior in the Parish** – Nitrous Oxide left at St Chads – reported to PCSO Doar, issues on Saturday 31st October, an EBC Bin was set on fire at the Leisure Green, 2 dog bins on the playing fields and Millennium Green Recreation Area damaged. I have chased EBC regarding fly tipping reported in May. The request from a member of the public to remove the graffiti and rectify the damage to the drainpipes on a property backing onto the Leisure Green – a graffiti kit was provided to the resident and support in asking for volunteers to help remove it was offered, the resident will inform the clerk if they wish to pursue this option. The resident was advised to speak to their insurance company regarding the damaged drain pipes

163/26 **Delegated actions taken by the clerk since the last meeting**:

a. Agreed that Bartletts can plant a native tree on the Playing Fields as part of the National Tree Week
b. Successfully applied for 120 Hawthorn Saplings (delivery March 2027) from The Woodland Trust to be planted at the Leisure Green where the Conifers have been removed
c. Successfully applied for a further 150 hawthorn saplings from I Dig Trees project (with canes and protectors)
d. Replaced the out of date first aid kit and purchased an accident book for the Draycott Community Hall
e. Purchased bollards for the sunken area around the tarmac area (old MUGA) installed by Dirty Wellies (Paul Guyll)
f. Applied for a grant of £2000 from East Midlands Airport Community Fund on behalf of DMGT towards the new MUGA
g. Wrote to Derbyshire County Councillor John Lawson requesting a donation from his leadership fund towards the new MUGA
h. Wrote to PW Defence requesting a donation towards the new MUGA

164/26 **Delegated planning decisions taken by the clerk since the last meeting**:

a. PA//0602 - 115 Station Road, single storey side and rear extension – no objections

165/26 **To note any planning decisions taken by Erewash Borough Council since the last meeting**

a. PA/2026/0511 – land at Bankfields Farm – EIA (Environmental Impact Assessment) screening decision – no EIA required for the planning application for 234 homes 14/10/26

166/26 **Erewash Borough Council Core Strategy update –** EBC have opened a 6-week consultation period from 10/11/26 – 22/12/26 seeking views on the draft vision for Erewash until 2040, proposed spatial objectives, draft policy areas that the council considers necessary for the new local plan and the types of evidence required to support the policy development. Draycott and Church Wilne Parish Council completed the consultation document. The council DETERMINED that Cllr Garry Hickton and Steve Wakefield and Tim Scott (if available) would apply to speak the at the EBC Planning Committee Meeting on 9th December IF Bankfields Farm is on the agenda for planning committee decision

167/26 **Biodiversity** – the work by the volunteers at St Chads continues, opening up vistas and reducing epidermic growth as well as creating dead hedges with offcuts to make winter homes for creatures. The hawthorn saplings at the Leisure Green will be planted and a new tree has been planted on the playing fields (Whitebeam) plus another to be donated and planted by Bartletts

168/26 **Actions required on Parish Council owned areas including grant funding where appropriate**:

a. Cemetery – the council received the quote to replace the old fence adjoining Hopwell Road – this will be actioned in the next financial year
b. Draycott Playing Fields – to note that the vortex spinner and cone climber have been fixed by Streetscape on 29/10/16
c. Draycott Football Pavillion – the Derbyshire FA have determined that there is no grant funding opportunity for the new MUGA as their grant relies on the MUGA having floodlights and there is no suitable location which would include floodlights. The clerk will investigate the funding for upgrading the showers, changing rooms and toilets
d. Parish Rooms – Due to the Community Hall being managed by the Council, we are now being charged business rates by EBC – this was not budgeted for and will be part of the required budget amendments. The sale of the building is progressing.
e. Public Toilets –awaiting instructions from EBC that the transfer of asset of the toilets and village green can proceed. A new budget line for solicitors fees will be created
f. Millennium Green recreational area – it was DETERMINED to replace a 9 meter section of fencing on Hopewell Road East Side and replace a missing rail on the opposite side of the road. The clerk will produce a consultation for Facebook to highlight the two areas that could be used to site the new proposed MUGA with the reasons for the preferred option site (CCTV in place, next to the existing football / activity facilities, near the play area, no lighting which will deter play at night) versus across on the recreational area that has no CCTV, has a number of houses overlooking the potential location and has a street light which could encourage later night use. The consultation will invite comments by email only to encourage genuine positive communication and feedback
g. St Chads Local Nature Reserve – Friends of St Chads Working Party took place on 2 November with 7 volunteers. They concentrated on an area that had a large amount of willow that had previously been cut back so they trimmed that back again, cleared a few brambles and some self-set trees to reveal a beautiful view over the lake. You can now look out at a beautiful clump of bullrush. They created a long dead hedge with all the off cuts to make a winter home for so many creatures. It was DETERMINED that there are no more spaces for memorial benches apart from replacing old benches at the end of their useful life where there are no contact details for family to offer them the option to replace the seating themselves – any plaques (where there is one) will be retained by the council in the hope it can be returned to a family member where it is deemed to remove the existing seat as a health and safety measure
h. Leisure Green -

Table Tennis Club – The council considered the table tennis clubs request to purchase the existing land underneath the existing club and the potential land that the extension will be on (subject to planning approval). The Council DETERMINED that the council would not sell the land at this time
Community Table Tennis, Chess Board and seating area – it was DETERMINED to fence off the area, Paul Guyl will action the fencing asap
Request for a coffee van to trade on the Leisure Green Car Park from March 2027 – it was DETERMINED that the principle of this is not something the council wish to do as this would impact on the VAT recovery scheme for any future works on the car park

169/26 Draycott Community Hall

a. Land Registry – it was noted that the clerk has applied to Land Registry for the removal of the Scout Lease by effluxion of time
b. 3rd Party Hirers – Fibro Active will hire the hall Monday, Tuesday and Thursdays , Saturday AM once a month and 4 full days at the weekend have been booked commencing from January (one Sat session is booked in November). Yoga by LauraMay will start with 2 sessions in December and then weekly on a Monday evening from January. From January, the hall will be hired for 17.5 hours per week – mainly term time only. The clerk will give all councillors access to the google calendar which holds the hirer information
c. Broadband - it was DETERMINED to install Full Fibre 900mb with a digital line (which wont be activated until the clerk moves into the building) with BT Business Broadband Pro package
d. Noticeboards – Cllrs Roger Brown and Steve Flint installed 4 noticeboards on 10 November, and the hall now has a sign with contact details installed near hall entrance, the post box has been installed near the door near Garfield Ave – thanks to both for their hard work
e. Office Creation – the quotes were reviewed and it was DETERMINED to award the works to the following companies, Eastledge Interiors for the suspended ceiling, Electrics (sockets, lights and radiators) – Ashley Kincade, New office door Duane Waterhouse – this should leave enough money within the budget to install a carpet and patch up walls etc

MUGA – the old MUGA removal works were completed on 28 October 2026
Trees behind the MUGA / whole boundary line – the works were completed on 22 October 2026
Hedging – it was DETERMINED that the 150 hawthorn saplings from the I Dig Trees Project will be planted upon receipt by Paul Guyl in December and a further 120 saplings planted in approx. March 2027

f. **Speed Indicator Device / Community Speed Watch** - no updates

170/26 **Grant Requests** – no requests received

171/26 **Grants applied for** – EBC have confirmed that we have been awarded £41,000 towards the installation of a new MUGA under their Village Investment Schemes, they are producing the agreements to be signed. The clerk has applied for grants from DCC Cllr John Lawson, PW Defence and East Midlands Airport Community Fund to support the shortfall between EBCs grant and the costs

172/26 **Lease Renewals**

a. **Army Cadets Lease** – Army Cadets have paid both solicitors; our solicitor is now proceeding with completing the lease

173/26 **Training** – no updates but all councillors are encouraged to review the training emails that are circulated and contact the clerk to book

174/26 **Remembrance Sunday** – the event went well and thanks to all who helped. Donations from the service amounted to £269.10. The vicar arranged for the horses to attend

and explained the good works that horses did during the war. The general consensus was that the event went very well and there has been positive feedback on Facebook.

175/26 **Christmas Tree and Lights** – it was noted that the clerk has received the approval from DCC for the licence for the Christmas Lights connection to the street lights, it was confirmed that the lights will be lit from 7-9am and 4-10pm during the period 1/12/26 to 4/1/27. There is no official "switch on event" for the Christmas tree and associated lights around Market Street

176/26 **Finance**

Payments

Date	To Whom	Description	Total Cost
28/09/2026	Amazon Business EU	Invoice GBBBV1ZMABEI - fire retardant foam	£ 12.00
28/09/2026	Amazon - Grasplet connectivity Solutions Ltd	Invoice XX60000SFRXZVT sim card for router	£ 29.99
29/09/2026	Amazon Business EU	Invoice GB68W1TPABEI - fire safety sticker	£ 2.03
29/09/2026	Amazon HBZ Shores Ltd	Invoice XX6004ET7M5AJT - fire exit signs	£ 6.09
29/09/2026	Amazon Business EU	Invoice GB68W3K8ABEI - fire action signs	£ 5.95
29/09/2026	Amazon - Universal signs & SILK SCREEN PRINTERS LTD	Invoice GB60240WD5HAJI - plastic sign	£ 6.29
28/09/2026	IMC Fire Consultancy Ltd	Invoice 5876 - Fire Risk Assessment	£ 510.00
01/10/2026	1st Draycott & Wilne Scout Group	Invoice 2026-10-01/DPC MUGA lights 28/2-30/10	£ 84.06
01/10/2026	Erewash Borough Council	Cemetery Rates (43.15 1/4 followed by 48 monthly until 1/1/27)	£ 48.00
01/10/2026	Talk Talk	Invoice 8942193	£ 39.54
03/10/2026	Corona Energy Ltd	Invoice IN0004052487	£ 60.30
03/10/2026	Corona Energy Ltd	Invoice IN0004052486	£ 39.25
05/10/2026	A Kincade Electricals Ltd	Invoice 2324 EICR for Football Pavilion	£ 360.00
12/10/2026	Amazon Business EU	Invoice GB69DE0DABEI - sanitary waste bins	£ 126.08
13/10/2026	HP Instant Ink	Invoice IIUKDN1137721804	£ 3.49
14/10/2026	Everflow	Invoice 6047557	£ 34.16
14/10/2026	Everflow	Invoice 6047557	£ 33.04
14/10/2026	Everflow	Invoice 6047557	£ 47.78
14/10/2026	The Royal British Legion	Invoice 2026 Poppy wreath	£ 23.00
17/10/2026	Amazon Business EU	Invoice GB69KLDWABEI - Post Box	£ 40.84
17/10/2026	Amazon Business EU	Invoice GB69K9XJABEI = Cable Ties for Wreaths	£ 11.83
21/10/2026	HM Land Registry	App CN1 to remove Scouts from deeds	£ 40.00
21/10/2026	Post Office Ltd	2nd Class Stamp for Land Reg Docs	£ 1.55
15/10/2026	Bingham Ground Services Ltd	Invoice SI-246 - balance invoice for MUGA removal and tarmac works	£ 8,568.00
23/10/2026	The Workplace Depot	Invoice INV-341537 bollards for sunk area of MUGA	£ 717.24
25/10/2026	Amazon EU	Invoice GB6C7JGHVAEUD - sanitary bin liners	£ 6.64
27/10/2026	Screwfix Direct ltd	Invoice A25577520545 - drill bits for bollards	£ 21.18
31/10/2026	St Chads Fishing Club	Litter Picking Fees for St Chads Water	£ 88.66
31/10/2026	Sheena Butcher	Salary	£ 2,051.60
31/10/2026	HMRC	Combined Tax / NI employee and employer	£ 749.82
31/10/2026	Derbyshire Pension Fund	Combined Pension contributions employee and employer	£ 618.95
31/10/2026	Sheena Butcher	Working from home allowance	£ 26.00
31/10/2026	Sheena Butcher	Milage for October	£ 25.85

30/10/2026	Streetscape Products & Services Ltd	Invoice 6751 - repairs to vortex rotator, cone climber and new rope for basket swing	£ 4,080.00
01/10/2026	1st Draycott & Wilne Scout Group	Invoice 2026-10-28/DPC - purchase of items in village hall (chairs, tables, kitchen equipment etc)	£ 500.00
28/10/2026	Fox Grounds Maintenance & Landscaping Ltd	Invoice 15327	£ 941.11
28/10/2026	The FA Bartlett Tree Expert Co Ltd	Invoice 43820796 - removal of trees at LG	£ 10,428.00
28/10/2026	Talk Talk	Invoice 10316734	£ 39.54
30/10/2026	DALC	Invoice SI-5177 - DALC Day	£ 55.00
30/10/2026	A Little Kindness	Invoice AK-2026-001 - cleaning of hall - Oct	£ 40.00
30/10/2026	Paul Guyll	Invoice 243 includes bollard inst and tree planting	£ 1,135.50
02/11/2026	Erewash Borough Council	Cemetery Rates (43.15 1/4 followed by 48 monthly until 1/1/27)	£ 48.00
02/11/2026	Erewash Borough Council	Parish Room Rates (90.83 1/11 followed by 93 till Feb)	£ 90.83
05/11/2026	Octopus Energy Ltd	Invoice KI-FB41DOB1-0002	£ 99.94
05/11/2026	Octopus Energy Ltd	Invoice KI-FB41D0B1-0002	£ 45.36
01/11/2026	Information Commissioners Office	Z606834X - annual Data protection fee	£ 47.00
05/11/2026	Waterplus	Invoice INV13885307	£ 65.28
04/11/2026	Viking Office Uk Limited	Invoice 4411247109 - noticeboards and first aid equipment	£ 132.39
04/11/2026	Amazon EU	Invoice GB727255821 printer cartridges	£ 39.49
04/11/2026	Corona Energy Ltd	Invoice IN0004136392	£ 58.56
04/11/2026	Corona Energy Ltd	Invoice IN0004136391	£ 48.73
06/11/2026	Boston Promotional Gifts UK	Invoice 326230 - Remembrance Service booklets	£ 120.00
08/11/2026	Draycott Village Fund	Invoice 004-26 Marshalling for the Rem Service	£ 500.00
05/11/2026	TDP Limited	Invoice 124455 - memorial bench Varney	£ 583.25
		Totals	**£ 33,537.19**

Receipts:

Date	From Whom	Description	Total Amount
02/10/2026	CCLA - Public Sector Deposit Fund	Interest from Public Sector Deposit Fund	£ 161.74
12/10/2026	A W Lymn Craftsmen in Stone	New kerbs and addnl inscription for plot 1328 - Denner	£ 127.00
13/10/2026	HMRC	VAT refund claim for September 2026	£ 1,152.97
14/10/2026	Carol Burton	Donation for Memorial Bench in the name of Barry Varney	£ 804.00
14/10/2026	DVLFC	Inv 2026-34 Football matches and training for Sept and Oct 26	£ 265.00
14/10/2026	STFC	Inv 2026-35 Football matches and training for Sept until Oct 18 2026	£ 360.00
16/10/2026	Co Op Funeralcare	Ashes Plaque permission for Plot 138 - Haywood	£ 64.00
27/10/2026	Falchions	Invoice 2026-036 Hall Hire October x 4 sessions	£ 120.00
02/11/2026	Maureen Brazier	Donation towards the planing of the new tree at the Playing Fields	£ 38.00
03/11/2026	HMRC	VAT refund claim for October 2026	£ 4,235.33
03/11/2026	Dynamicmotif Dance School	Invoice 2026-037 Draycott Community Hall Hire for October 2026	£ 303.75
03/11/2026	CCLA - Public Sector Deposit Fund	Interest from Public Sector Deposit Fund	£ 167.50
04/11/2026	Long Eaton Conservative Group	Room Hire Draycott Community Centre 27/11/26	£ 30.00
		Total	**£ 7,829.29**

Transfers between savings accounts to current accounts

Date	Account from	Account to	Amount transferred	Reason
13/10/2026	HTB	Co Op	£ 1,000.00	For payments

27/10/2026	HTB	Co Op	£ 10,000.00	For payments
03/11/2026	HTB	Co Op	£ 17,000.00	For payments

b. Finance Statement and Bank Reconciliation

Financial Statement and Bank Reconcilliation for 11 November 2026 Meeting

Receipts budget v actual 2026 - 27

Row Labels	Sum of Amount	Sum of Budget	Budget V Current Receipt
Burial ground	£5,364.00	£4,500.00	£864.00
Grants / Playscheme		£0.00	£0.00
Misc Income (recharges)	£846.28	£1,500.00	£653.72
Rents - others	£2,669.11	£2,659.11	£10.00
Rents Football Clubs	£2,445.00	£1,800.00	£645.00
Rents St Chad's Water	£400.00	£400.00	£0.00
VAT Refund	£12,153.15	£6,500.00	£5,653.15
Precept	£124,736.20	£124,736.20	£0.00
Fishing Club donation of Guest Ticket Fees	£300.00	£200.00	£100.00
Banking / Interest	£1,672.38	£5,000.00	£3,327.62
Solar Export Payment	£100.76	£150.00	£49.24
Contribution from DPC Reserves		£24,798.41	£24,798.41
Room Hire - Scout Hall	£453.75	£1,000.00	£546.25
Grand Total	**£151,140.63**	**£173,243.72**	**£22,103.09**

Payments budget v actual 2026 - 27

	Sum of Net	Sum of VAT (claimable)	Sum of Total Amount	Sum of Budget	Budget v Current Spend
Employment	**£28,407.38**	**£0.00**	**£28,407.38**	**£37,656.97**	**£9,249.59**
Clerks Salary	£16,952.51	£0.00	£16,952.51	£23,100.00	£6,147.49
Pension	£5,197.13	£0.00	£5,197.13	£7,257.10	£2,059.97
Tax /NI	£6,257.74	£0.00	£6,257.74	£7,299.87	£1,042.13
Events / Capital Spends	**£5,664.86**	**£709.37**	**£6,374.23**	**£13,250.00**	**£6,875.77**
Christmas Tree / Lights			£0.00	£6,000.00	£6,000.00
Dog Bags	£612.00	£122.40	£734.40	£750.00	£15.60
Donations / Grants			£0.00	£500.00	£500.00
Rememberance Sunday	£652.86	£1.97	£654.83	£1,000.00	£345.17
Other	£500.00	£0.00	£500.00	£1,000.00	£500.00
Playscheme	£3,900.00	£585.00	£4,485.00	£4,000.00	£485.00
Non_Recurring_Expenses	**£486.04**	**£97.21**	**£583.25**	**£1,500.00**	**£916.75**
Misc expenditure (recharges)	£486.04	£97.21	£583.25	£1,500.00	£916.75
PWLB_Repayments	**£1,697.38**	**£0.00**	**£1,697.38**	**£1,697.46**	**£0.08**
PWLB Repayments	£1,697.38	£0.00	£1,697.38	£1,697.46	£0.08
Repairs_and_Maintenance	**£58,958.59**	**£9,854.11**	**£68,812.70**	**£92,095.81**	**£23,283.11**
Cemetery maintenance	£2,762.31	£432.46	£3,194.77	£3,500.00	£305.23
Grass and hedge cutting	£6,250.99	£1,250.18	£7,501.17	£13,500.00	£5,998.83
Lengthsman Duties	£7,681.29	£2.96	£7,684.25	£13,624.00	£5,939.75
Litter Picking - St Chads Water	£709.28	£0.00	£709.28	£1,200.00	£490.72
Other maintenance	£201.51	£38.41	£239.92	£1,000.00	£760.08
Parish Rooms maintenance	£195.00	£39.00	£234.00	£500.00	£266.00
Pavilion maintenance	£3,937.56	£786.47	£4,724.03	£6,000.00	£1,275.97
Playground maintenance	£3,775.95	£755.19	£4,531.14	£4,000.00	£531.14
Tree, fence and path maintenance	£19,220.00	£3,844.00	£23,064.00	£24,319.51	£1,255.51
Leisure Green Upgrade	£1,042.50	£80.00	£1,122.50	£4,720.30	£3,597.80
Bin Bags			£0.00	£360.00	£360.00
CCTV Maintenance	£155.00	£31.00	£186.00	£1,000.00	£814.00
Public Toilets Maintenance	£8.99	£0.00	£8.99	£2,000.00	£1,991.01
Speed Indicator Device Maintenance				£500.00	£500.00
Defibrillators Maintenance				£1,000.00	£1,000.00
Rubbish Collection from EBC	£1,560.00	£312.00	£1,872.00	£1,872.00	£0.00
MUGA removal and car park ext	£10,815.35	£2,163.07	£12,978.42	£10,000.00	£2,978.42
Community Hall Maintenance	£642.86	£119.37	£762.23	£3,000.00	£2,237.77
Running_Costs	**£9,556.94**	**£220.43**	**£9,777.37**	**£17,403.71**	**£7,626.34**
Audit Fees	£792.40	£126.00	£918.40	£1,316.10	£397.70
Chairman's Allowance			£0.00	£200.00	£200.00
DMGT Insurance			£0.00	£0.00	£0.00
Mileage	£109.45	£0.00	£109.45	£125.00	£15.55
Newsletters / Subscriptions	£1,440.13	£0.00	£1,440.13	£2,500.00	£1,059.87
Office expenses	£876.82	£92.10	£968.92	£1,500.00	£531.08
Parish Insurance	£3,521.18	£0.00	£3,521.18	£4,262.61	£741.43
Training	£66.67	£2.33	£69.00	£1,500.00	£1,431.00
By-Election	£2,750.29	£0.00	£2,750.29	£6,000.00	£3,249.71
Utility	**£5,610.06**	**£596.33**	**£6,221.33**	**£10,102.60**	**£3,881.27**
Cemetery Rates	£379.15	£0.00	£379.15	£475.15	£96.00
Electricity – MUGA floodlights	£84.06	£0.00	£84.06	£288.96	£204.90
Electricity – Parish Rooms	£322.92	£13.74	£336.66	£641.71	£305.05
Electricity – Pavillion	£456.36	£19.92	£476.28	£816.04	£339.76
Water Charges – Parish Rooms	£217.22	£0.00	£217.22	£246.06	£28.84
Water Charges – Pavillion	£277.86	£0.00	£284.66	£401.64	£116.98
Website	£149.99	£29.99	£179.98	£285.97	£105.99
Water Charges - Public Toilets	£727.71	£0.00	£735.85	£974.91	£239.06
Electricity - Public Toilets			£0.00	£0.00	£0.00
Rent to EBC for Public Toilets	£2,400.00	£480.00	£2,880.00	£2,880.00	£0.00
Telephone & Broadband - Parish Room	£263.39	£52.68	£316.07	£629.33	£313.26
Telephone & Broadband - Community	£29.99	£0.00	£29.99	£0.00	£29.99
Water Charges - Community Hall	£65.28	£0.00	£65.28	£0.00	£65.28
Electricity - Community Hall	£99.94	£0.00	£99.94	£2,000.00	£1,900.06
Parish Rooms Rates	£90.83	£0.00	£90.83	£462.83	£372.00
Gas - Community Hall	£45.36		£45.36		£45.36
Grand Total	**£110,381.25**	**£11,477.45**	**£121,873.64**	**£173,706.55**	**£51,832.91**

Summary

Balance as at 1st April 2026		
Co Operative bank account(s) balance	£	1,470.30
Public Sector Deposit Fund	£	63,500.00
	£	64,970.30
Less unpresented Chqs as at 31/3/2026	£	-
Balance as at 1st April 2026	**£**	**64,970.30**
Receipts		
Total Receipts to date	£	151,140.63
Payments		
Total payments to date	£	121,873.64
BALANCE		
Balance as 1 April +Receipts - Payments	£	94,237.29

Bank reconciliation

10/11/2026		
The Co-operative Bank current account balance	£	11,329.45
CCLA savings account balance	£	51,000.00
Hampshire Trust Bank savings account balance	£	40,000.00
Total monies	£	102,329.45
Minus payments not yet made	£	-
Plus payments not received at bank	£	-
Total	£	102,329.45
Bank Reconciliation difference	£	8,092.16

EARMARKED RESERVES

Earmarked Reserves	**2026-27**
General Reserves / Running Costs (3 months)	£ 18,000.00
By- election	£ 3,000.00
Pavilion replacement water system / showers	£ 2,000.00
Replacement of Play Area equipment / surfacing	£ 1,000.00
Parish Rooms and Pavilion upgrades	£ 2,000.00
Public Toilets Upgrades	£ 2,000.00
Car Park Repairs	£ 4,000.00
Cemetery Fence Replacement	£ 1,500.00
Leisure Green upgrade	£ 5,000.00
Total Reserves	**£ 38,500.00**

N.B there is a general placeholder amount of £2000 in Utility payments Electricity - Scout Hall, when we receive information from Scouts, this amount will be split into the relevant budgets for Scouts

c. Forecast for 2026-27 – the forecast was approved and the budget was adjusted accordingly, the clerk will publish the revised budget on the website. The receipts budget will increase to £203,667.59 which includes the 41k grant from EBC and the payment budget will increase to £235,094.16 (again includes the new MUGA costs) The shortfall between receipts and payments will come from reserves and this will be topped back up via the precept in the 2027-28 financial year

d. Budget for 2027-28 – the council considered the draft budget version 1 and approved in principle, they will review this again for any changes at the January meeting to enable the precept submission to EBC
e. Fixed asset register changes – It was DETERMINED to dispose of the MUGA at the Leisure Green as an asset as of 28/10/26, there were no disposal proceeds, this will reduce the asset from the original cost of £28,800 to zero on the asset register

177/26 Items for the next meeting – lease for Army Cadet, Bankfields Farm planning application, leisure green re-development

178/26 The next scheduled meeting will be on **Wednesday13th January 2026**

179/26 The meeting closed at 21.41pm