

DRAYCOTT PARISH COUNCIL

Minutes of the Parish Council Meeting held on Wednesday 8 July 2026 at 6.30pm in The Parish Rooms, Elvaston Street, Draycott

Present - Chairman R Brown – Councillors – S Wakefield, D Dundas, S Flint, W Brown, T Hickton (arrived 6.45pm), G Hickton, P Bates, J Fletcher

Police – None

County Council – None

Members of the Public – 6

Minutes recorded by - Sheena Butcher

Public Speaking – four residents spoke to the council about the Leisure Green and in particular about the removal of the trees behind the MUGA area and removal of the MUGA. The first resident was representing his mother in law who has lived in her house for over 23 years and has experienced issues with the youths using the MUGA from the point of moving in. When the trees were planted, there was a large gap that youths kicked footballs through the gaps, the metal fence was installed to help stop footballs being kicked over the MUGA into the gardens. Footballs still go through and youths climb into the trees and enter the gardens. The resident requested that if the trees were removed, would the council consider removing the MUGA and youth shelter first. Removing the trees and leaving the MUGA in place would cause more issues for the residents living behind this area. Another resident agreed with the comments and stated that broken glass and stone etc are regularly thrown into gardens as well as around the MUGA in general – this is worse than usual at present and he was concerned with the potential damage to cats, squirrels and other wildlife from the broken glass. Another resident thought that as the trees were over 25 years old, are they protected from being cut back. Cllr Roger Brown said that none of the trees had a tree protection order on them as they were mainly conifers and leylandii and have no features that would enable them to be protected. The resident then asked if they could just be cut back at the sides and tops – the response was that typically both species of trees do not respond well to being severely cut back and it would not alleviate the damage that the tree roots are doing to the MUGA surface (which if the fencing and posts are removed, the tarmac area would become overspill car parking) and areas of grass which have severely dipped due to tree roots. Another resident asked about residents using the car park overnight as they cannot get parked outside their property locally and had their car damaged – when they claimed on their insurance they had not stated that they were leaving their car overnight in another location and the insurance company refused their claim. The response was that it is down to the individual person to notify their insurance company where they are parking their cars but the council would hope that non-residents would be able to park in the car park area when visiting Draycott which would then enable the residents to park outside / on the street where they live. In principle, the car park is not intended for use overnight as a permanent car park for residents.

45/26 Apologies – Cllr T Scott (work) Cllr M Wilson (illness) both apologies were accepted and will not count towards the 6 month rule of non-attendance

46/26 Variation of order of business – none

47/26 Disclosable Pecuniary Interests / Declaration of Interests – none

48/26 Dispensations – none

49/26 Minutes - the minutes of the Meeting on 2 June 2026 were approved to be a true and accurate record of the meeting and were signed accordingly by the Chairman

50/26 To receive reports from

a. **County Councillor** – none received

b. **Borough Councillor** – Tim Scott

New Mayor for Erewash

Councillor Greg Maskalick has been announced as the new Mayor of Erewash after spending the past year as Deputy to Councillor Harry Atkinson.

The chains were handed over at the council's annual meeting at Long Eaton Town Hall on Thursday 21st May.

The new Mayor, who is originally from Pittsburgh in the USA, is incredibly proud to have become a UK citizen in 2015. He quickly assimilated into British culture and became a licensed Cricket umpire where he enjoyed officiating many lower league games in Erewash until a knee injury put an end to this.

Before moving to the UK, he worked as a high school teacher and professional pianist, which saw him work with Bruce Willis. Today the Mayor teaches at Saint Benedict Catholic Voluntary Academy and gigs with his Roadkill Blues Band around Erewash and further afield. He also plays the organ and piano for church services at Ockbrook Moravian Church, Saint Steven's Church in Borrowash and occasionally at All Saints Church in Ockbrook.

Councillor Greg Maskalick was elected councillor for Ockbrook and Borrowash in 2023. His official charities as Mayor are the homeless charity the Canaan Trust in Long Eaton and Home Start in Ilkeston. Reverend Tim Sumpter and Father Andrew Cole are the Mayor's Chaplains.

The new Deputy Mayor is Councillor Linda Burns who was elected as Councillor for Cotmanhay in 2023. She has lived in Cotmanhay for over 40 years and is on the board for the Cotmanhay Pride in Place investment from the Government. She is also on the Trustees of the Cantaloupe Centre, Cotmanhay Community Network and supports Action 4 Cotmanhay.

The Deputy Mayor, who has a disability, advocates for disabled people, as well as supporting Blue Tonic and Undercurrents, Treetops, Friends of Bennerley Viaduct, Ilkeston Football club, Ilkeston Community Boxing, Erewash Museum and the 2nd Ilkeston Scouts group.

[Erewash Borough Council launches consultation on new Local Plan](#)

The Council has launched a public consultation on its new Local Plan to replace its 2014 Core Strategy.

The move follows the vote at an Extraordinary Council meeting on 17 June 2026, where councillors approved the start of the plan making process. Plans are now prepared over a 30 month period, with specific stages set out by government. This is the first stage of public engagement, known as the Scoping Consultation, where the council asks residents and other interested parties for their views on what the new Local Plan should be. The consultation is now open and will run until Sunday 19 July 2026.

For more information on how to take part, please visit the new local plan pages of the EBC website. Hard copies of the consultation notice can also be viewed at Long Eaton Town Hall, Long Eaton Library, Ilkeston Town Hall, Ilkeston Library, Borrowash Library and Sandiacre Library.

c. **Parish Council Reports** – None

d. **Police Report** - None

51/26 Update on the progress from the minutes – all actions completed / updated within these minutes

52/26 Chairmans Report:

Whilst we await the inevitable planning application for housing relating to the Bankfields farm site we have heard how Erewash BC plan to start the rescripting of the local plan following its rejection at the end of last year. Whilst it seems like a lot of money to allocate to a project that will not be passed until after the disbanding of EBC itself there is a logic to it relating to the fact that failure to do so would result in them losing many planning powers and decision making capacity. It remains to be seen how effective EBC are during this interim period, especially given that we are led to understand that any housing developments with more than 150 homes cannot be rejected by them with such a decision being put under the powers of the housing minister. Given the current government's desire to build 1.5m homes within 5yrs it doesn't sound too promising from those wishing to protect our current greenbelt from the ravages of urban sprawl and its associated development.

With this potential development, the one earmarked for the old Westernmere school site which could feasibly expand north and west towards Hopwell Road and other possible sites around Draycott we as a council are increasingly conscious of the fact that the village has very little provision for the existing number of younger adults and adolescents in the village. To cater for the existing need and the potential for more we are looking at the possibilities of how we can improve this and offer some youth provision and activities to occupy, entertain and guide them as they grow and keep them from making the wrong choices at this early and critical stage in these formative years of their lives. We believe that we can develop the land adjacent to the car park and table tennis club to provide a community hub and to this end we are actively considering the possibility of removing the ageing MUGA (multi-use games area) from the car park area and expand the car park to provide much needed additional parking for the village. We want to provide a new and probably slightly smaller MUGA elsewhere in the village and then look to redevelop and expand the existing Scout hut. This scheme would allow the village to grow to include the additional housing more easily and with a less deleterious effect on the younger adults and it could allow for us to relocate the parish rooms onto this more central site from Elvaston Street. We are working closely with the table tennis club to try to envision how such a development could be combined to also include a sizeable expansion to the club.

We have recently heard that the Scouts have been unable to engage any more leaders to allow them to continue operating in the village. This news was received with great sadness but we are assured that they will continue to operate from Breaston and if the situation were to change in the future they could possibly return to Draycott, possibly in new premises where they will always be welcome and a valuable addition to our offerings.

We had a very productive volunteer group meeting at St. Chad's water on Sat 13th June to remove the invasive Himalayan Balsam. In total there were 20 volunteers from Draycott, Breaston, Borrowash, Ockbrook and surrounding areas who came to help as they all use and enjoy this tranquil area. A large amount was pulled from the ground, a strangely satisfying activity with Elephant Rooms helping a couple of weeks later by strimming the more inaccessible areas.

The in bloom group continue to make the village look a brighter and more welcoming place and the recent open gardens festival brought many positive comments about the village, the gardens and its environs. The support the village receives from the in bloom and all the other volunteer groups is most welcome and is largely what makes Draycot the place that it is.

There is a lot going on and I suggest if you wish to know more about our plans that you read the minutes and attend the meetings if you can. We will be seeking the views of the residents over the coming months on any possible developments and what we need to include and consider and we welcome your feedback.

53/26 Clerks Report – I had a meeting with Paul Guyll and agreed a list of jobs from the ROSPA report, benches to be stained at the Cemetery, epicormics to be removed from the lime trees and more brambles from old graves where there are no traceable owners, 2 new signs to be installed at St Chads (one already completed) and Ivy removal at the back of the parish rooms. The volunteer(s) for looking after the War Memorial are going to paint the gate and fence. I have reported the broken fence near the railway bridge on Derby Road to DCC Highways and the broken litter bin on Wilne Road to EBC. I attended partial VAT reclaim training on 2 July and have procurement training booked on 16 July followed by an online SLCC Branch Meeting about Local Government Reform and on 21st July an online DALC meeting regarding AGAR Feedback and Local Government Reform updates

54/26 Anti-Social Behavior in the Parish – an incident occurred Monday 6th July at the Leisure Green where a young table tennis player was assaulted by another youngster – the CCTV

evidence has been passed to the police. Many instances of broken glass have occurred on the Leisure Green MUGA and Tree area as well as the playing fields and MG recreation areas – we only have our contractor working on a Monday and Friday, please be aware that there may be broken glass around.

55/26 Delegated actions taken by the clerk since the last meeting:

- a. Ordered the new signs for St Chads LNR to include Private Fishing only, no camping and no parking overnight (installed the two foamex boards over the existing signs in the car park)

56/26 Delegated planning decisions taken by the clerk since the last meeting: none

57/26 Planning applications to be considered by the council - none

58/26 Planning decisions taken by Erewash Borough Council since the last meeting:

- a. ERE/038698 5 McNeil Grove Proposed single storey front extension to form porch and W.C, erection of detached outbuilding for use as a double garage and stores – APPROVED
- b. PA/2026/0068 22 Milner Ave, Construct two storey side extension – APPROVED
- c. PA/2026/0289 THE LODGE WOODLANDS PARK, HOPWELL ROAD, Prior notification: Building (agricultural/forestry) Erection of an agricultural building for the storage of agricultural equipment, hay & straw - REFUSED

59/26 Erewash Borough Council Core Strategy update – EBC have opened up the first stage consultation

60/26 Planning application for land around Bankfields Farm, off Derby Road, Nineteen47 aspired to submit their planning application to EBC by the end of June, no updates have been received

61/26 Actions required on Parish Council owned areas including grant funding where appropriate:

- a. **Cemetery** – The new health and safety measures for open graves is working well
- b. **Draycott Playing Fields** – no actions
- c. **Draycott Football Pavillion** – the main door locks are still not working well and the door has deteriorated as has the store cupboard door. It was DETERMINED to obtain quotes to replace the doors with the same doors installed on the Public Toilets with key alike locks. The council RESOLVED to delegate the review of quotes and purchase to the clerk and increased the Pavillion Maintenance budget to £6000 by moving £4000 from the earmarked reserves of Parish Rooms / Pavillion Upgrades, leaving this as £2000
- d. **Parish Rooms** – the council RESOLVED to obtain a market appraisal for the Parish Rooms to provide an approximate sale value IF they proceed with the Community Hub build
- e. **Public Toilets** – no actions
- f. **Millennium Green recreational area** – the clerk has obtained quotes from three suppliers to install a new MUGA on this area, this project is dependent on grant funding
- g. **St Chads Local Nature Reserve** – thank you to the 20 people who helped remove the Himalayan Balsam on 13th June and Garry Hickton and Gene Wilson for strimming the remaining parts. Two volunteers, Dave and Sam offered to create view points of the lake for each bench by cutting back vegetation which I accepted on behalf of the council, they have provided their “tickets” for using their machinery and I confirmed that they are covered as volunteers under our insurance policy. Their first session was on 6th July and posters were advertised with one other volunteer (Roger) attending. Further sessions are planned, 13th July from 9.30am – 1pm and again I have advertised this session. As a Parish Council we are very grateful for this work to make St Chads even better for visitors

- h. **Leisure Green** – Roger provided an update to the council on the recent meetings with Adam Thompson MP to discuss potential government funding, a local resident who works for a consultancy who could project manage a feasibility study to get the redevelopment plans to a stage where we would have the knowledge to progress the works / plans and apply for grants and funding
- i. **Table Tennis Club** – they have their AGM in September where they will approve their aims to expand. The council RESOLVED to obtain a market valuation of the land underneath the table tennis club and the proposed area that the club may want to expand to
 - ii. **Scout Hall** – the trustees have confirmed that they are disbanding at the end of July due to lack of volunteers / trustees. They will therefore be surrendering the lease and responsibility of the Hall and hiring to the local groups will come back to the Parish Council. See minute reference 63b for more resolutions.
 - iii. **MUGA** – It was **DETERMINED** that the council will remove the MUGA fence, posts, and the protective fence behind the houses, and will reinstate the holes left by the removal.
In line with the input provided by the residents of Garfield Avenue, the council agreed that:
 - The MUGA fencing and posts will be removed *before* any tree-removal works take place.
 - Once this initial work is completed, the protective fence behind the houses will then be removed.

Financial Reallocation - The council agreed to re-allocate £10,000 to fund the removal of the MUGA fence and posts by adjusting two existing Earmarked Reserves:

- Reduce the Pavilion water replacement system reserve from £10,000 to £2,000 (releasing £8,000).
- Reduce the public toilet upgrades reserve from £4,000 to £2,000 (releasing £2,000).

Contractor Arrangements The Clerk will contact the three companies who previously quoted to confirm whether they are willing to:

Remove the MUGA fencing first,
Complete the tarmac extension works, and
Return after the trees are removed (post-September) to remove the remaining fencing.
The Clerk will also request confirmation of any additional costs associated with splitting the works into two phases, the council DELEGATED the awarding of these works to the clerk based on the least expensive quote (with any additional costs)

New MUGA – Funding and Timeline - The award of the contract for the proposed new MUGA will take place once grant funding has been secured. If grant applications are unsuccessful, the council commits to delivering the new MUGA in the next financial year (worst-case scenario), located at the Millennium Green recreation area.

- iv. **Trees behind the MUGA / whole boundary line** - It was DETERMINED by a recorded vote (8 councillors in favour, Cllr Wendy Brown against) that the trees

behind the MUGA and along the full boundary fenceline will be removed, including the stumps. This work will take place after the end of the bird-nesting season, and the contract for the works has been awarded to Bartlett Tree Services.

The decision was made for two key reasons:

- Damage to the MUGA surface and surrounding grass caused by the trees.
- Reduction of Anti-Social Behaviour (ASB) by removing the CCTV blind spot created by the tree line.

The council will write to the residents living behind the MUGA to inform them of the decision and to reassure them that the works will be carried out in a way that minimises any increased risk of ASB during the transition period.

In addition, the council will request space in the DVF magazine to communicate its short-term and long-term plans, including:

Short-term: Removal of the existing MUGA and tree line, and creation of a new MUGA at the Millennium Green recreational area.

Long-term: Development of a Community Hub on the current MUGA site.

- Speed Indicator Device / Community Speed Watch** - Cllr Tom Hickton ran a speedwatch session with 17 vehicles letters to first time offenders with 258 recorded cars in this time period. Next week will be another speedwatch session in collaboration with Sawley Speedwatch Group.

62/26 Grant Requests – no requests received

- Grants applied for** – it was noted that under delegated powers, the clerk has applied for grants towards the new MUGA based on the Millennium Green Recreation area and to remove the existing MUGA on the Leisure Green (walls, posts and re-instate the surface) and install a new section of tarmac to enable the MUGA surface to be used as additional car parking - the grants applied for so far
 - EBC Village Investment Fund – special projects fund £26k
 - EBC Village Investment Fund – allocated funding £15k
 - National Lottery Awards for All - £15k

63/26 Lease Renewals

- Army Cadets Lease** – is being executed, the clerk has chased this again with our solicitor
- Scouts Hall** – the following was RESOLVED:
 - RESOLVE** that the Council approves the surrender of the Lease dated 30 March 2012 made between The Parish Council of Draycott and the Trustees of the 1st Draycott and Wilne Scout Group relating to the 1st Draycott and Wilne Scout Centre, Garfield Avenue, Draycott, the term of which expired on 28 February 2025. The surrender date will be determined after a walk through / inspection with nominated Scout Trustee(s) and works agreed as per the lease.
 - RESOLVE FURTHER** that the Chairman and Vice-Chairman be authorised to execute the Deed of Surrender on behalf of the Council, witnessed by the Clerk, and that the Clerk be authorised to submit Form AP1 and all associated documents to HM Land Registry to determine Leasehold Title No. **DY474173** and update the register for Freehold Title No. **DY63407**.
 - RESOLVE** that the council delegates the handover process / transition to the clerk with support from Steve Flint, Steve Wakefield, Peter Bates and Roger Brown. The council also DETERMINED that the clerk will discuss the options of purchasing fixtures and fittings with the Scouts and a budget for the handover, ongoing costs, repairs and maintenance, and health and safety checks / services are conducted prior to the handover date.

- iv. **RESOLVE** that the clerk will be delegated to manage all aspects of the running of the premises including financial transactions, bookings and maintenance. The initial budget for the first three months was DETERMINED as £5k which has been taken from earmarked reserves Parish Rooms and Pavilion upgrades -£3k and Public Toilet Upgrades -£2k

64/26 Training –Emergency First Aid at Work training has been booked for Steve Wakefield as an online course

65/26 Policies – it was RESOLVED to adopt the following policies

- a. Whistleblowing policy
- b. Bereavement policy
- c. Sickness absence policy
- d. Paternity Leave Policy

66/26 EBC Consultations – the following consultation responses were determined and completed in the meeting

- a. Public Space Protection Order – Dog Control
- b. Public Space Protection Order – Alcohol Consumption
- c. Scoping Policy, New Erewash Local Plan

67/26 EBC Owned Assets in Draycott: an informal proposal from EBC is that the Parish Council take on ownership of the Public Toilets and the area to the right (where the seating / Village Sign is located) for a nominal £1 as an asset transfer. It was RESOLVED that if this is formally offered, the parish council will accept and have delegated the progress of this to the clerk on the proviso that EBC pay for all legal costs and hand over the area in agreed good order

68/26 Remembrance Sunday Service – it was RESOLVED that the usual format of an outdoor service at the War Memorial will take place on Sunday 8 November 2026, the clerk will request a road closure from 10.30am – 12 noon from EBC. Roger Brown will ask DVF if they will marshall the event as usual with him as the lead marshall and Diane Dundas will manage all other aspects of the event. Steve Wakefield will act as the first aider for the event.

69/26 Finance

- a. The council RESOLVED to approve the payments and receipts schedule paid since the last meeting

Payments

Date	To Whom	Description	Total Cost
04/06/2026	DB Architectural Design	Invoice 2026-006 - Sketch plans	£ 642.50
03/06/2026	Corona Energy Ltd	Invoice IN0003741845	£ 71.08
03/06/2026	Corona Energy Ltd	Invoice IN0003741844	£ 38.34
10/06/2026	Amazon Business	Invoice GB658UXSABEI - gloves for Himalayan Balsam removal	£ 8.48
11/06/2026	Aldi Stores	Invoice 31010 - water for Himalayan Balsam removal working party	£ 1.69
11/06/2026	Sainsburys	Invoice S0751 - snacks for Himalayan balsam removal working party	£ 7.75
16/06/2026	Everflow	Invoice 5621321	-£ 13.00
16/06/2026	Everflow	Invoice 5621321	£ 4.80
16/06/2026	Everflow	Invoice 5621321	£ 10.19
16/06/2026	Everflow	Invoice 562321 -adj's for prior billing periods	£ 4.09
19/06/2026	HP Instant Ink	Invoice IUKDN1131120184	£ 3.49
01/07/2026	Erewash Borough Council	Cemetery Rates	£ 48.00
28/06/2026	Fox Grounds Maintenance	Invoice 14726	£ 941.11
01/07/2026	St Chads Fishing Club	Litter Picking Fees for St Chads Water	£ 88.66

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01/07/2026	Sheena Butcher	Salary including overtime	£ 1,747.41
01/07/2026	HMRC	Combined Tax / NI employee and employer	£ 560.98
01/07/2026	Derbyshire Pension Fund	Combined Pension employee and employer	£ 512.40
01/07/2026	Sheena Butcher	Working from home allowance	£ 26.00
01/07/2026	Sheena Butcher	Milage for June	£ 50.60
01/07/2026	Paul Gyll	Invoice 239	£ 901.00
30/06/2026	Talk Talk	Invoice 4496816	£ 39.54
01/07/2026	Boston Promotional Gifts UK	Invoice 326132 - signs for St Chads	£ 133.80
01/07/2026	Boston Promotional Gifts UK	Credit Note scn-326133 - for lack of holes in signs	-£ 9.00
02/07/2026	Cloud Next Limited	Invoice 273012 .gov.uk domain name renewal	£ 60.00
03/07/2026	Corona Energy Ltd	IN0003826443	£ 53.41
03/07/2026	Corona Energy Ltd	IN0003826442	£ 34.68
		Totals	£ 5,968.00

Receipts:

Date	From Whom	Description	Total Amount
02/06/2026	CCLA - Public Sector Deposit Fund	Interest from Public Sector Deposit Fund	£ 164.41
03/06/2026	Waterplus	Refund from overpayment (account closure)	£ 4.28
03/06/2026	STFC	Invoice 2026-014 - use of the pavilion and football pitch May 30th	£ 45.00
09/06/2026	Matt Hallam	Invoice 2026-015 - use of the pitch only for training x 4 sessions	£ 40.00
16/06/2026	Co Op Funeralcare	Internment Fees for Keith Haywood Ashes Plot 138	£ 64.00
16/06/2026	Rob Crabtree	Invoice 016-2026 2x sessions pavilion and pitch 16 and 23 June	£ 40.00
17/06/2026	Helen Peburdy	Invoice 2026-017 8 sessions pavilion and pitch 13/7 - 31/8	£ 320.00
19/06/2026	Co Op Funeralcare	Internment Fees for K Millward plot 219	£ 1,472.00
01/07/2026	HMRC	VAT refund claim for June 2026	£ 176.97
01/07/2026	Rob Crabtree	Invoice 2026-019 9 sessions pavilion and pitch 1/7 - 26/8 U15 lions	£ 180.00
02/07/2026	CCLA - Public Sector Deposit Fund	Interest from Public Sector Deposit Fund	£ 160.53
06/07/2026	Cope Memorials	Invoice 2026-020 Memorial Fees for plot 1397 Guilford	£ 519.00
26/01/2026	Kevin Holleron	Invoice 2026-021 1 Trg session STFCU15 8/7/26	£ 20.00
		Total	£ 3,206.19

Transfers between accounts since the last meeting

Date	Account from	Account to	Amount transferred	Reason
01/07/2026	HTB	Co Op	£ 3,000.00	For payments

b. Finance Statement and Bank Reconciliation

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Financial Statement and Bank Reconciliation for 8 July 2026 Meeting

Receipts budget v actual 2026 - 27

Row Labels	Sum of Amount	Sum of Budget	Budget V Current Receipt
Burial ground	£3,527.00	£4,500.00	£973.00
Grants / Playscheme		£0.00	£0.00
Misc Income (recharges)	£4.28	£1,500.00	£1,495.72
Rents - others	£2,659.11	£2,659.11	£0.00
Rents Football Clubs	£1,730.00	£1,800.00	£70.00
Rents St Chad's Water	£400.00	£400.00	£0.00
VAT Refund	£3,184.18	£6,500.00	£3,315.82
Precept	£124,736.20	£124,736.20	£0.00
Fishing Club donation of Guest Ticket Fees		£200.00	£200.00
Banking / Interest	£1,010.42	£5,000.00	£3,989.58
Solar Export Payment	£11.06	£50.00	£138.94
Contribution from DPC Reserves		£6,718.41	£6,718.41
Grand Total	£137,262.25	£154,163.72	£16,901.47

Summary	
Balance as at 1st April 2026	
Co Operative bank account(s) balance	£ 1,470.30
Public Sector Deposit Fund	£ 63,500.00
	£ 64,970.30
Less unrepresented Chqs as at 31/3/2026	£ -
Balance as at 1st April 2026	£ 64,970.30
Receipts	
Total Receipts to date	£ 137,262.25
Payments	
Total payments to date	£ 38,355.04
BALANCE	
Balance as 1 April + Receipts - Payments	£ 163,877.51
Bank reconciliation	
08/07/2026	
Co-op bank account(s) balance	£ 4,606.69
CCLA savings account balance	£ 51,000.00
Hampshire Trust Bank	£ 110,000.00
Total monies	£ 165,606.69
Minus payments not yet made	£ -
Plus payments not received at bank	£ -
Total	£ 165,606.69
Bank Reconciliation difference	£ 1,229.18

EARMARKED RESERVES	
Earmarked Reserves	2026-27
General Reserves / Running Costs (3 months)	£ 20,000.00
By- election	£ 6,000.00
Pavilion replacement water system / showers	£ 10,000.00
Replacement of Play Area equipment / surfacing	£ 1,000.00
Parish Rooms and Pavilion upgrades	£ 6,000.00
Public Toilets Upgrades	£ 4,000.00
Car Park Repairs	£ 4,000.00
Cemetery Fence Replacement	£ 1,500.00
Leisure Green upgrade	£ 5,000.00
Total Reserves	£ 57,500.00

Payments budget v actual 2026 - 27

	Sum of Net	Sum of VAT (claimable)	Sum of Total Amount	Sum of Budget	Budget v Current Spend
Employment	£11,821.54	£0.00	£11,821.54	£37,656.97	£25,835.43
Clerks Salary	£7,226.21	£0.00	£7,226.21	£23,100.00	£15,873.79
Pension	£2,205.18	£0.00	£2,205.18	£7,257.10	£5,051.92
Tax / NI	£2,390.15	£0.00	£2,390.15	£7,299.87	£4,909.72
Events / Capital Spends	£1,587.00	£122.40	£1,709.40	£13,250.00	£11,540.60
Christmas Tree / Lights			£0.00	£6,000.00	£6,000.00
Dog Bags	£612.00	£122.40	£734.40	£750.00	£15.60
Donations / Grants			£0.00	£500.00	£500.00
Rememberance Sunday			£0.00	£1,000.00	£1,000.00
Other			£0.00	£1,000.00	£1,000.00
Playscheme	£975.00	£0.00	£975.00	£4,000.00	£3,025.00
Non- Recurring Expenses			£0.00	£1,500.00	£1,500.00
Misc expenditure (recharges)			£0.00	£1,500.00	£1,500.00
PWLB Repayments	£848.73	£0.00	£848.73	£1,697.46	£848.73
PWLB Repayments	£848.73	£0.00	£848.73	£1,697.46	£848.73
Repairs and Maintenance	£13,449.98	£1,756.97	£15,206.95	£75,095.81	£59,888.86
Cemetery maintenance	£2,162.31	£432.46	£2,594.77	£3,500.00	£905.23
Grass and hedge cutting	£3,113.95	£622.78	£3,736.73	£13,500.00	£9,763.27
Lengthsman Duties	£3,673.29	£2.96	£3,676.25	£13,624.00	£9,947.75
Litter Picking - St Chads Water	£354.64	£0.00	£354.64	£1,200.00	£845.36
Other maintenance	£120.51	£22.21	£142.72	£1,000.00	£857.28
Parish Rooms maintenance			£0.00	£500.00	£500.00
Pavilion maintenance	£18.54	£3.71	£22.25	£2,000.00	£1,977.75
Playground maintenance	£334.24	£66.85	£401.09	£4,000.00	£3,598.91
Tree, fence and path maintenance	£1,470.00	£284.00	£1,754.00	£24,319.51	£22,565.51
Leisure Green Upgrade	£642.50	£0.00	£642.50	£4,720.30	£4,077.80
Bin Bags			£0.00	£360.00	£360.00
CCTV Maintenance			£0.00	£1,000.00	£1,000.00
Public Toilets Maintenance			£0.00	£2,000.00	£2,000.00
Speed Indicator Device Maintenance			£0.00	£500.00	£500.00
Defibrillators Maintenance			£1,000.00	£1,000.00	£1,000.00
Rubbish Collection from EBC	£1,560.00	£312.00	£1,872.00	£1,872.00	£0.00
Running Costs	£4,409.15	£1.74	£4,410.89	£17,403.71	£12,992.82
Audit Fees	£162.40	£0.00	£162.40	£1,316.10	£1,153.70
Chairman's Allowance			£0.00	£200.00	£200.00
DMGT Insurance			£0.00	£0.00	£0.00
Mileage	£50.60	£0.00	£50.60	£125.00	£74.40
Newsletters / Subscriptions	£1,308.13	£0.00	£1,308.13	£2,500.00	£1,191.87
Office expenses	£137.73	£1.74	£139.47	£1,500.00	£1,360.53
Parish Insurance			£0.00	£4,262.61	£4,262.61
Training			£0.00	£1,500.00	£1,500.00
By-Election	£2,750.29	£0.00	£2,750.29	£6,000.00	£3,249.71
Utility	£3,821.01	£536.52	£4,357.53	£7,559.77	£3,202.24
Cemetery Rates	£187.15	£0.00	£187.15	£475.15	£288.00
Electricity – MUGA floodlights			£0.00	£288.96	£288.96
Electricity – Parish Rooms	£171.64	£8.60	£180.24	£641.71	£461.47
Electricity – Pavilion	£231.81	£11.60	£243.41	£816.04	£572.63
Telephone & Broadband	£131.59	£26.32	£157.91	£629.33	£471.42
Water Charges – Parish Rooms	£124.43	£0.00	£124.43	£246.06	£121.63
Water Charges – Pavilion	£127.09	£0.00	£127.09	£401.64	£274.55
Website	£50.00	£10.00	£60.00	£285.97	£225.97
Water Charges - Public Toilets	£397.30	£0.00	£397.30	£974.91	£577.61
Electricity - Public Toilets			£0.00	£0.00	£0.00
Rent to EBC for Public Toilets	£2,400.00	£480.00	£2,880.00	£2,800.00	£80.00
Grand Total	£35,937.41	£2,417.63	£38,355.04	£154,163.72	£115,808.68

- c. It was noted that the quarterly bank reconciliation (1 April – 30 June 2026) took place on 8 July 2026 by Cllr Steve Wakefield – all transactions match and are correct
- d. A summary of the revised / re-allocated Ear Marked Reserves is as follows as agreed in minute references 61/26(c), 61/26(hiii) and 63/26 (biv)

General Reserves £18k

Bi Election £3k

Pavillion Replacement Water System £2k

Replacement of play area equipment / surfacing £1k

Parish Rooms and Pavillion upgrades £2k

Public toilet upgrades £2k

Car Park Repairs £4k

Cemetery fence replacement £1.5k

Leisure Green Upgrade £5k

Total reserves will be £38.5k from £57.5K

70/26 Items for the next meeting – leases, housing developments, leisure green re-development, MUGA removal and new MUGA

71/26 The next scheduled meeting will be on **Wednesday 16th September 2026**

72/26 The meeting closed at 20.56pm