

# DRAYCOTT PARISH COUNCIL

Minutes of the Annual Parish Council Meeting held virtually via ZOOM on Tuesday 4<sup>th</sup> May 2021 at 6.45pm

Present - Chairman – V Clare, Councillors – R Brown, C Wheatley, T Scott, D Dundas, K Rose, J Fletcher, A Meakin, B Rogerson, M Wilson

Police – No

County Council – R Parkinson (attended until 7.10pm)

Members of the Public – 2

Minutes recorded by - Sheena Butcher

Public Speaking –

- 1/21** It was RESOLVED to elect Cllr Val Clare as the Chairman for Draycott and Church Wilne Parish Council – she signed the Acceptance of Office on Zoom – the clerk will witness the document post the meeting
- 2/21** It was RESOLVED to elect Cllr Tim Scott as the Vice Chairman for Draycott and Church Wilne Parish Council – he signed the Acceptance of Office on Zoom – the clerk will witness the document post the meeting
- 3/21** Apologies for absence – Cllr Martyn Knight
- 4/21** Variation of the order of business - none
- 5/21** Dispensations – None, the Council noted that the dispensations for budget / precept / DMGT lasts for their full four-year term
- 6/21** Declaration of Interest / Disclosable Pecuniary Interests – none, the clerk reminded the councillors that it is their own responsibility to regularly review their Disclosable Pecuniary Interest declarations and complete a new declaration if their circumstances / living arrangements change
- 7/21** Minutes - the minutes of the Full Council meeting on 13<sup>h</sup> April 2021 were approved to be a true and accurate record of the meetings and were signed accordingly by the Chairman
- 8/21** The Council Elected the following Councillors to Committees for 2021-22

## **\*Committees**

### **Finance and General Purpose**

Chairman – Cllr Bob Rogerson

Vice Chairman – Cllr Val Clare

Committee Members – Cllrs Tim Scott, Andy Meakin and Martyn Knight

### **Planning and Transport**

Chairman – Cllr Tim Scott

Vice Chairman – Cllr Katie Rose

Committee Members – Cllrs Val Clare, Martin Wilson, Roger Brown, Andy Meakin and Jenny Fletcher

### **Recreation and St Chad's Water LNR**

Chairman – Cllr Jenny Fletcher

Vice Chairman – Cllr Andy Meakin

Committee Members – Cllrs Martin Wilson, Roger Brown, Val Clare, Chris Wheatley and Martyn Knight

### **Cemetery**

Chairman – Cllr Diane Dundas

Vice Chairman – Cllr Chris Wheatley

Committee Members – Cllrs Val Clare, Tim Scott, and Katie Rose

## **\*\*Working Groups**

### **Annual Parish Meeting Working Group**

Chairman – Cllr Tim Scott

Members – Cllrs Diane Dundas, Val Clare, Andy Meakin and Katie Rose

### **St Chads LNR Funding Bid Working Group**

Chairman – Cllr Jenny Fletcher

Members – Cllrs Martin Wilson, Roger Brown, Andy Meakin, Val Clare

### **Climate Emergency Working Group**

Chairman – Cllr Tim Scott

Members - Cllr Martin Wilson, Katie Rose, Diane Dundas

## **Councillor Representatives of local groups**

1<sup>st</sup> Draycott and Wilne Scout Group – Cllr Bob Rogerson

Draycott and Long Eaton Table Club – Cllr Val Clare

Borough / Parish Forum – Cllrs Martin Wilson

Risley Educational Trust – Cllr Val Clare

Derby and Sandiacre Canal Trust – Cllr Tim Scott and Val Clare

Draycott in Bloom – Cllr Jenny Fletcher

Draycott Village Fund – Cllr Roger Brown

St Chads Fishing Club – Cllr Andy Meakin

Draycott Community Business Group – Cllr Diane Dundas

Elvaston Quarry Liaison – Cllr Martin Wilson

East Midlands Future Airspace – Cllr Tim Scott

Climate Emergency / environment – Cllr Tim Scott

### **\*Committees**

Committees have decision making powers as documented within the Scheme of Delegation which can be viewed on our website <https://www.draycott-pc.gov.uk/policies-plans/>

### **\*Working Groups**

Working groups have no decision-making powers, they meet informally to make recommendations to either full council or a Committee. No agendas or minutes or required for working groups

**9/21** The Council ADOPTED the Standing Orders and Financial Regulations – both of which can be accessed via the website <https://www.draycott-pc.gov.uk/policies-plans/>

**10/21** The council ADOPTED the Risk Management Plan and associated risk assessments – all can be accessed via the website <https://www.draycott-pc.gov.uk/policies-plans/>

**11/21** The council ADOPTED the report by the clerk on Financial Risk Assessment and Internal Control Procedures

**12/21** The council ADOPTED all other policies as listed on the Parish Council Website – all can be accessed via the website <https://www.draycott-pc.gov.uk/policies-plans/> and <https://www.draycott-pc.gov.uk/freedom-of-information-act-2000/> and are also listed below:

<b>Policy</b>	<b>Page on website</b>
<b>Absence from work</b>	Policies and Plans
<b>Action plan 2021</b>	Policies and Plans

<b>Armed Forces Covenant</b>	Polices and Plans
<b>Car usage policy</b>	Policies and Plans
<b>Cemetery Regulations</b>	Polices and Plans
<b>CCTV Policies for the Leisure Green</b> <ul style="list-style-type: none"> <li>• <b>CCTV Policy and Procedure</b></li> <li>• <b>CCTV Data Impact Assessment for the Leisure Green</b></li> <li>• <b>CCTV Self Assessment for the Leisure Green</b></li> </ul>	Policies and Plans
<b>Child protection and vulnerable adults</b>	Policies and Plans
<b>Code of conduct</b>	Policies and Plans
<b>Community engagement</b>	Policies and Plans
<b>Complaints policy</b>	Policies and Plans
<b>Consent form for holding personal data</b>	Freedom of Information and Policies and Plans
<b>Co-option policy</b>	Policies and Plans
<b>Data breech plan</b>	Freedom of Information and Policies and Plans
<b>Data privacy notice</b>	Freedom of Information and Policies and Plans
<b>Dignity at work, bullying and harassment policy</b>	Policies and Plans
<b>Disciplinary policy and procedure</b>	Policies and Plans
<b>Dispensation policy</b>	Policies and Plans
<b>Document retention and disposal policy</b>	Freedom of Information and Policies and Plans
<b>Environmental policy</b>	Policies and Plans
<b>Equal opportunities, Equality and Diversity policy</b>	Policies and Plans
<b>Financial regulations</b>	Financial and Information
<b>Flag Flying policy</b>	Policies and Plans
<b>Freedom of information and data protection policy</b>	Freedom of Information and Policies and Plans
<b>Grants policy</b>	Policies and Plans
<b>Grievance policy and procedure</b>	Policies and Plans
<b>Health and Safety policy</b>	Policies and Plans
<b>Information guide and schedule of charges from April 2021</b>	Freedom of Information and Policies and Plans
<b>IT and internet policy</b>	Policies and Plans
<b>Lone Worker policy</b>	Policies and Plans
<b>Memorial Seat policy</b>	Policies and Plans
<b>Parish Councillor application form</b>	Policies and Plans
<b>Press and media policy</b>	Policies and Plans

<b>Privacy notice for staff and Councillors</b>	Policies and Plans
<b>Recording of Meetings policy</b>	Policies and Plans
<b>Risk Management</b> <ul style="list-style-type: none"> <li>• Risk management plan</li> <li>• Band Risk Assessment</li> <li>• Cemetery Risk Assessment</li> <li>• Leisure Green Risk Assessment</li> <li>• Memorial Inspections Risk Assessment</li> <li>• Parish Rooms Administration and Financial Risk Assessment</li> <li>• Remembrance Sunday Risk Assessment</li> <li>• St Chads Water Risk Assessment</li> </ul>	Policies and Plans
<b>Scheme of delegation</b>	Policies and Plans
<b>Social Media Policy</b>	Policies and Plans
<b>Standing orders</b>	Policies and Plans
<b>Training policy</b>	Policies and Plans
<b>Vexatious Complaints policy</b>	Policies and Plans

**13/21** The Council ADOPTED the asset register which can be accessed <https://www.draycott-pc.gov.uk/wp-content/uploads/2021/04/List-of-fixed-assets-as-of-1-April-2021.pdf>

**14/21** The council RESOLVED that the insurance arrangements were adequate for the assets

**15/21** Meeting arrangements for 2021 – the council RESOLVED that due to the Virtual meeting regulation ceasing on 7<sup>th</sup> May (Coronavirus), no meetings will be held until 14<sup>th</sup> September 2021 (unless the government relaxes all social distancing rules prior to this) The Council RESOLVED to delegate all powers to the clerk until the next meeting. The council also RESOLVED that the clerk has delegated powers to pay all financial transactions in this timeframe with 2 other councillors from the Finance Committee approving each invoice and 1 councillor will approve online payments. All financial transactions, and decisions / actions will be sent to the Councillors as they occur and noted at the September meeting. It was RESOLVED that the standing orders and financial regulations are suspended from 5<sup>th</sup> May – 6<sup>th</sup> September whilst the clerk has these delegated powers

**16/21** To receive reports from:

#### County Council

No report submitted due to purdah

#### Erewash Borough Council

##### Information for voters

With the local elections now two days away, Erewash Borough Council has issued an information checklist for voters in the borough. Polling stations will be open from 7am-10pm as normal. However, they will operate differently to ensure the safety of everyone, and this may mean it will take longer to vote – please be prepared to wait

in a socially distanced queue at busy times. A range of safety measures will be in place. These include that voters must wear face masks and are encouraged to take their own pencil/pen to mark their ballot paper. Hand sanitisers will be in place and polling station staff will be following safety advice. Anyone registered to vote should have received a card with details of their local polling station. The poll card gives electors their voter number and details of their polling station – or it will confirm details for those residents who have requested a postal vote. Anyone who has not received a card can call the Erewash election hotline on 0115 907 1190 or email [electreg@erewash.gov.uk](mailto:electreg@erewash.gov.uk) When voting at a polling station, it is helpful to take the poll card with you. But anyone who doesn't have it can still vote as long as they are registered. Anyone taking their poll card will be advised to take it home with them. Anyone who applied for a postal vote must complete it and send it in the envelope provided for it to be received before 10pm on Thursday 6 May. For those who left it too late to post back, they can drop it off at any polling station within Erewash or at either Long Eaton or Ilkeston Town Hall. The local elections on 6 May are to elect Derbyshire county councillors and a Derbyshire Police and Crime Commissioner. In Little Eaton, electors will also vote on their village's Neighbourhood Plan while in the parish wards of Borrowash East and Borrowash West voters will be given ballot papers for Parish Council elections. Following the resignations of two Erewash borough councillors, by-elections are being held in Ilkeston's Hallam Fields and Long Eaton's Nottingham Road wards where voters will also be given ballot papers to elect new representatives. More information can be found on the elections pages of the Erewash Borough Council website.

#### [Save time, do it online](#)

Residents are being reminded that they can deal with a wide range of queries relating to council services via an online account. My Erewash enables people to view their council tax account, including what has been paid so far this year, submit queries and report issues such as fly-tipping. Updates to all requests are provided.

#### [Community Grants Scheme](#)

Erewash Borough Council is once again offering help towards worthy causes across the borough through its Community Grants Scheme. Voluntary groups and organisations are being encouraged to apply now for up to £2,000 and the council is particularly keen to support projects and initiatives that are helping the local community. The grants scheme has helped hundreds of local groups and sporting organisations over the years and the release of the latest funds is to support all the vital charity and voluntary work that is going on right now in the area. The council wants to hear from as many organisations as possible ahead of the closing deadline of 5pm on Thursday 1 July 2021. Full details of the scheme and how to apply, can be found on the community grants page. Please also read the accompanying EBC Community Grants Funding Policy. Anyone wanting any further advice on how to apply can email [ebcsmallgrants@erewash.gov.uk](mailto:ebcsmallgrants@erewash.gov.uk) EBC's Community Grants Scheme is unable to provide funding to any community group that has received a grant award within the last 12 months.

#### [New Homes – Your views needed](#)

A second round of public consultation on Erewash Borough Council's proposed sites for new housing over the next two decades has been given the go-ahead. At an Extraordinary meeting of the council held on Thursday 25 March, councillors voted on a further exercise to get underway to ask the public for their views. Have your say on the Revised Options for Growth by taking part in the online consultation on the

Erewash Borough Council website. A report going to the meeting shows that following last year's 12-week consultation (extended to July 2020), the council has made some changes to its original preferred options for sites to meet the borough's housing needs. The original proposals included building new homes on the Green Belt at four local sites – west of Acorn Way in Oakwood; adjacent to Cotmanhay Wood, Ilkeston; a site south-east of Kirk Hallam; and land north of Lock Lane, Sawley. However, it is recommended that Lock Lane is dropped from a new revised list of options for housing growth, with the council's report saying no solutions have been found to development issues caused by the busy low level freight rail crossing near the site. This recommendation has been approved. Councillors were advised that another proposed Green Belt site would replace Lock Lane in the next round of consultation – a site on the borough's boundary with Derby City north of Spondon alongside Spondon Wood. The report also outlines further proposed changes to the earlier preferred sites: An extension to the original development at Kirk Hallam, due to a now reduced area of housing capacity on four fields north of Cotmanhay and west of Cotmanhay Wood. The owner of land east of the Wood, which was also included in the original consultation, has said they do not wish to develop their land for housing. It says extension of the site south west of Kirk Hallam would sit alongside land within the proposed Kirk Hallam Relief Road and help with the go-ahead of that road. The brownfield Stanton Regeneration Site will remain as a proposal for a 1,000 home community south of Lows Lane. This follows the sale of half of the former Ironworks site to the north of Lows Lane for employment development. A report to the Extraordinary meeting says it is hoped a second consultation would lead to a full proposed Core Strategy by September this year and that initial house building would begin, at the earliest, by 2022/23. All relevant documents and full details of the sites can be found on the Core Strategy Review page of the EBC website. Printed copies can also be requested by calling 0115 907 2244. Responses can be submitted by email to [planningpolicy@erewash.gov.uk](mailto:planningpolicy@erewash.gov.uk) or by post to: Planning Policy, Long Eaton Town Hall, Derby Road, Long Eaton NG10 1HU.

#### [Erewash in bloom returns](#)

The time has come for people in Erewash to once again showcase their fantastic flower displays and gardens through an annual competition run by Erewash Borough Council. The hugely popular Erewash in Bloom crowns winners across a range of categories, all of which will help make Erewash bloomin' marvellous this summer. The competition is online this year due to the fallout from coronavirus. Unlike previous years where judges visited the gardens of finalists, this time entrants can submit five photographs per category through an online entry form where photographs for each category can be uploaded. There are 11 categories for residents, community groups, businesses, and schools, with final judging by a virtual panel in August. The top three entrants in six of the categories, including best front garden and tallest sunflower, will receive cash prizes or vouchers. There will be certificates and trophies for the winners in the other five categories. The competition launched on Tuesday 27 April and entries will close on Friday 2 July. Entries can also be posted to: Erewash in Bloom, Merlin House, Merlin Way, Ilkeston, Derbyshire DE7 4RA. Please include your name, contact details and which category you are entering. Many Thanks

## Parish Council

Cllr Martin Wilson reported that he attended a Parish Online Mapping course which was a very informative sales pitch on digital maps – DALC are refunding the cost of this course

Cllr Tim Scott reported that the Customer Service Director for East Midlands Railway visited Draycott Cemetery to view the fence, he agreed that it was not acceptable and would raise this again with Network Rail on the Councils behalf.

## Police

Crime and ASB figures dated from the 10<sup>th</sup> March-12<sup>th</sup> April;

### Crime (6)

- 10/3 Hopwell Rd Criminal damage
- 18/3 Elvaston St, Burglary
- 20/3 Hopwell Rd, Criminal damage
- 26/3 Derby Rd, Theft
- 24/3-7/4 Market St, Theft
- 11/4 Walter St, Theft

### ASB (8)

- Mapleton Rd
- Market St
- Hopwell Rd
- Wilne Rd x 2
- Lime Grove
- Gertrude Rd
- Derby Rd

2 of the incidents were Covid related.

**17/21** The clerk informed the council that all actions had been completed. Cllr Roger Brown noted that the bollards have been installed by EMH and the clerk was asked to send a thank you letter to East Midlands Homes

### **18/21** Chairman's Report

This Last month has been very disappointing with the amount of anti-social behaviour happening within our parish, we have experienced damage to a seat at the playing fields, and one on the teenage area plus damage to some of the cycle ramps and lots of broken glass on the field This disappoints me because the young people are spoiling their own area and it is extremely difficult to clear broken glass from the field to make it safe .We were even informed of a firework thrown into the children's play area while many children were enjoying their after-school play, I am pleased to say no one was hurt, that I am aware of but many frightened children were in tears . I have also received reports of large groups of young people, many on cycles acting in an antisocial manner, causing upset and concern to our residents. Please can I ask anyone who witnesses any antisocial behaviour of any sort to report it to the police or myself so that we can try and bring the culprits to the notice of the authorities. Please can I ask parents to make sure your children are not involved. On a positive note, can I mention how nice the tree of hope has been looking especially during the evening time when it is illuminated. What a lovely idea.

We have been informed that we may now complete our speed watch training, so be warned, Draycott Speed Watch teams will be out and about the village trying to educate motorists to respect the law and slow down on our roads. I hope many people joined in to enjoy the first and maybe the last virtual annual meeting of Draycott Parish Council. I want to thank Councillor Tim Scot and Councillor Katie Rose for producing the Virtual meeting and for all the people who took part. I hope you all enjoyed our efforts even though there was a number of technical issues. There has been a dramatic increase in the number of Positive Covid cases in the borough, I believe this is in part due to a number of cases at Wilsthorpe School which is currently closed for deep cleaning, please keep safe and take care everyone.

#### **19/21 Clerk's Report**

The cemetery path works were completed on 27<sup>th</sup> April – excellent works. The accessibility gate for the playing fields has been ordered and the restricted padlock. The investigation with Severn Trent and water pressure at the Football Pavilion continues and the chamber and stop tap on our grounds will be replaced with new on the pavement. Once this work is completed, they will do a pressure test at source and the same test inside the pavilion to assess where the issue lies. I have viewed CCTV footage on two occasions since the last meeting at the request of the police, one has resulted in the police issuing Anti Social Behaviour Letters to the culprits – PCSO Pykett has confirmed that all areas are experiencing a high level of ASB at present and patrols are continuing. Community Speedwatch roadside training is taking place W/C 10<sup>th</sup> May and the team can then commence. The Annual Newsletter is completed and will be available via the website from Wednesday 5<sup>th</sup> May

**20/21** Anti-social Behaviour in the parish continues to be an issue and we would encourage all residents to report any ASB to the police

#### **21/21 Annual meeting of the Parish**

- a. The council reviewed the meeting and it was noted that whilst the technical issues with sound and sharing reports was disappointing, the content was excellent and the Council thank all contributors. The presentations and videos will be available for the public to view via links in the news section of the website <https://www.draycott-pc.gov.uk/news-events/>
- b. The following questions were raised:
  - i. What is the location of the War Graves at Draycott Cemetery? – the clerk has sent the locations via email – no further action
  - ii. Local History Group – can the Council ask DCC Highways to
    1. Not remove any of the old-style lamp posts in the Parish
    2. Work with the History Group to look at ways of improving / maintaining them with DCC Highways who are the owners of the lamps – this question will be discussed at the Council meeting on 4<sup>th</sup> May – the Council RESOLVED to write to DCC Highways and ask them to preserve and protect all of the historical lamp posts in the Parish. They have a historical impact for the village with their original design, the council will also ask them to ear mark them for refurbishment to preserve them and for the council to be consultee's in any work on the lampposts



- iii. Market St Residents Association – what was the outcome of the letter that the PC sent to the businesses asking them to promote the use of the free car park at the Leisure Green? – it was noted that letters were sent to all businesses and laminated adverts / leaflets were provided to those who responded. No other communications with any business have occurred – no further action
- iv. A resident asked how to book a stall for the Christmas Fayre – Cllr Brown asked her to contact DVF who will pass on the contact for Draycott Business Forum as they organise this – no further action
- v. A resident stated that there were lots of pockets of work happening within the parish such as the request for a Quiet Lane status for Wilne Road and EBC's Planning Core Strategy Consultation, they asked if the Council would consider creating a Neighbourhood Plan. Cllr Katie Rose said that the resident was welcome to attend the next meeting and speak more in public speaking about this, Cllr Scott stated that it was looked at previously but that there was no local appetite for it as it was a significant amount of work that involves the whole parish not just the Parish Council, he invited him to review the Little Eaton Neighbourhood Plan for an idea of the amount of work and money involved – it was RESOLVED that there would be no action at present

**22/21** Football Pavilion – the clerk explained that Severn Trent are installing a new chamber / stop tap / meter in the pavement. Once completed, they will then remove the old equipment from our land and perform a pressure test at the chamber and within the Pavilion, further action will be determined via the pressure test

**23/21** Wilne Road – Quiet Status – the request for Wilne Road to be turned into a Quiet Status Lane has been submitted to DCC and the clerk checked for an update on the system and it states under investigation. The clerk will ask for an update W/C 10 May

**24/21** War Memorial – the council noted the resignation of Mrs Hutchby and RESOLVED that the Chairman will visit with a gift (social distance rules adhered to) We have a potential volunteer to take over the ongoing maintenance who has a military background, if this does not work out, the clerk will put out a request for a volunteer / group of volunteers on Facebook

**25/21** St Chads LNR

- a. The council delegated authority to the clerk for awarding the work on the two bridges and footpath repairs (only 1 quote received at the time of the meeting)
- b. The council delegated authority to the clerk for purchasing the two picnic benches (one with the donation towards the costs from Church Wilne Rotary)
- c. Cllr Meakin explained that the Viewing Platform has significantly deteriorated over the past 9 months, he will work with the clerk to obtain quotes for replacement / refurbishment

**26/21** Finance

- a. The council APPROVED the payments for the following by Direct Debit / Standing order
- i. Clerks Salary
  - ii. St Chads Fishing Club Litter Picking Fees
  - iii. Telephone and Broadband
  - iv. Water Bills
  - v. Electricity Bills
  - vi. Information Commissioners Office Annual Registration
  - vii. Website Hosting and Support
  - viii. Loan Repayments
  - ix. Erewash Borough Council Cemetery Business Rates
- b. The council approved the accounts for payments and receipts since the last meeting

Payments:

Inv Date	To Whom	Description	Total Cost
01/05/2021	Erewash Borough Council	Cemetery Business rates (546.43/10 payments)	£ 54.00
01/05/2021	Website Design Derby	Invoice WEB6254 - Standing Order for Website hosting and Support (1yr)	£ 42.00
28/04/2021	Talk Talk	Invoice 22250417 - phone and broadband	£ 28.80
28/04/2021	R Hoult Ltd	Invoice 3149 Cemetery paths resurfacing	£ 5,949.60
29/04/2021	Elson and Hall	Invoice SI-11666 Design for Annual newsletter	£ 60.00
27/04/2021	St Chads Fishing Club	Litter picking April 2021	£ 80.00
27/04/2021	Sheena Butcher	Flagpole Express Inv 43221 - Flag for Parish Rooms	£ 44.60
27/04/2021	Sheena Butcher	Working from Home allowance (Covid) March 2021	£ 24.00
27/04/2021	Sheena Butcher	Zoom invoice INV74208808 - March 2021	£ 14.39
27/04/2021	Sheena Butcher	Printing costs from home - March 2021	£ 4.99
27/04/2021	Sheena Butcher	April Salary	£ 1,478.63
27/04/2021	HMRC	April Tax and NI	£ 419.62
27/04/2021	DCC Pension Scheme	April Pension	£ 455.55
27/04/2021	County Shoe Care	Restrictive Padlock and 10 keys for accessible gate	£ 140.00
26/04/2021	Glendale Countryside	Inv GC436-5573 April 2021 Grounds Maintenance	£ 535.13
01/04/2021	ICCM	Invoice 4575/2021/22 Annual Membership Fees	£ 95.00
30/04/2021	Paul Gyll	Invoice 162 - April works	£ 803.00
		<b>Total</b>	<b>10229.31</b>

Receipts

Inv Date	From Whom	Description	Total Amount
15/04/2021	Church Wilne Rotary	Donation towards a Picnic Bench at St Chads LNR	£ 500.00
16/04/2021	Resident	Removal and re-siting of a Memorial Bench at Draycott Playing Fields	£ 160.00
		<b>Total</b>	<b>660.00</b>

- c. The council RESOLVED to note that the financial statement and bank reconciliation were correct

Receipts budget v actual 2020 - 21

Row Labels	Sum of Amount	Sum of Budget
Bank Interest	£0.81	£100.00
Burial ground	£0.00	£4,000.00
Contribution from DPC Reserves	£0.00	£28,238.79
Grants / Playscheme	£500.00	£0.00
Misc Income (recharges)	£160.00	£2,000.00
Precept / Concurrent Functions	£78,477.00	£78,477.00
Rents - others	£1,519.48	£2,300.00
Rents Football Clubs	£0.00	£500.00
Rents St Chad's Water	£310.00	£350.00
VAT Refund	£0.00	£6,000.00
(blank)		
Fishing Club - Guest Ticket Fees	£0.00	£1,000.00
<b>Grand Total</b>	<b>£80,967.29</b>	<b>£122,965.79</b>

Summary	
<b>Balance as at 1st April 2021</b>	
Co Operative bank account(s) balance	£ 37,130.36
Nationwide Building Society balance	£ 30,561.10
	£ 67,691.46
<b>Less unrepresented Chqs as at 31/3/2019</b>	<b>£ -</b>
<b>Balance as at 1st April 2019</b>	<b>£ 67,691.46</b>
<b>Receipts</b>	
<b>Total Receipts to date</b>	<b>£ 80,967.29</b>
<b>Payments</b>	
<b>Total payments to date</b>	<b>£ 32,188.57</b>
<b>BALANCE</b>	
<b>Balance as 1 April +Receipts - Payments</b>	<b>£ 116,470.18</b>
<b>Bank reconciliation</b>	
04/05/2021	
Co-op bank account(s) balance	£ 95,800.91
Nationwide bank account balance	£ 30,561.10
Total monies	£ 126,362.01
Minus Unrepresented cheques	£ 10,175.31
Plus payments not received at bank	£ 283.48
<b>Total</b>	<b>£ 116,470.18</b>
Bank Reconciliation difference	£ -

Payments budget v actual 2020 - 21

Row Labels	Sum of Net	Sum of VAT that is claimable	Sum of Total Amount	Sum of Budget
<b>Employment</b>	<b>£4,707.60</b>	<b>£0.00</b>	<b>£4,707.60</b>	<b>£29,421.43</b>
Clerks Salary	£2,957.26	£0.00	£2,957.26	£18,055.67
Mileage			£0.00	£200.00
Pension	£911.10	£0.00	£911.10	£5,806.72
Tax /NI	£839.24	£0.00	£839.24	£5,359.04
<b>General Power of Competence</b>	<b>£217.32</b>	<b>£10.87</b>	<b>£228.19</b>	<b>£11,583.00</b>
Band Concert			£0.00	£130.00
Christmas Tree / Lights	£217.32	£10.87	£228.19	£4,120.00
Dog Bags			£0.00	£1,030.00
Donations / Grants			£0.00	£1,000.00
Hanging Basket Sponsorship			£0.00	£103.00
Maintenance Contract for CCTV System			£0.00	£0.00
Rememberance Sunday			£0.00	£1,500.00
Summer Playscheme			£0.00	£3,700.00
<b>Non Recurring Expenses</b>			<b>£0.00</b>	<b>£2,000.00</b>
Misc expenditure (recharges)			£0.00	£2,000.00
<b>PWLB Repayments</b>	<b>£1,737.85</b>	<b>£0.00</b>	<b>£1,737.85</b>	<b>£3,475.70</b>
PWLB Repayments	£1,737.85	£0.00	£1,737.85	£3,475.70
<b>Repairs and Maintenance</b>	<b>£20,729.77</b>	<b>£3,741.76</b>	<b>£24,471.53</b>	<b>£66,305.65</b>
Cemetery maintenance	£5,007.16	£1,001.43	£6,008.59	£8,560.00
Grass and hedge cutting	£891.88	£178.38	£1,070.26	£7,725.00
Lengthsman Duties	£1,513.00	£0.00	£1,513.00	£11,845.00
Litter Picking - St Chads Water	£160.00	£0.00	£160.00	£960.00
Other maintenance	£250.00	£20.00	£270.00	£2,500.00
Parish Rooms maintenance			£0.00	£500.00
Pavilion maintenance	£37.17	£7.43	£44.60	£300.00
Playground maintenance			£0.00	£8,619.54
Tree, fence and path maintenance	£12,788.60	£2,529.72	£15,318.32	£24,796.11
Covid-19 Costs	£81.96	£4.80	£86.76	£500.00
<b>Running Costs</b>	<b>£764.89</b>	<b>£13.72</b>	<b>£778.61</b>	<b>£6,605.39</b>
Audit Fees	£129.30	£0.00	£129.30	£650.00
Chairman's Allowance			£0.00	£300.00
DMGT Insurance	£446.99	£0.00	£446.99	£455.39
Newsletters / Subscriptions	£145.00	£10.00	£155.00	£1,000.00
Office expenses	£43.60	£3.72	£47.32	£1,700.00
Parish Insurance			£0.00	£2,000.00
Training			£0.00	£500.00
<b>Utility</b>	<b>£240.30</b>	<b>£24.49</b>	<b>£264.79</b>	<b>£3,574.62</b>
Cemetery Rates	£104.43	£0.00	£104.43	£708.60
Electricity – MUGA floodlights			£0.00	£272.54
Electricity – Parish Rooms			£0.00	£681.35
Electricity – Pavillion	£17.87	£0.89	£18.76	£511.01
Telephone & Broadband	£48.00	£9.60	£57.60	£383.16
Water Charges – Parish Rooms			£0.00	£181.69
Water Charges – Pavillion			£0.00	£136.27
Website	£70.00	£14.00	£84.00	£700.00
<b>(blank)</b>				
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<b>Grand Total</b>	<b>£28,397.73</b>	<b>£3,790.84</b>	<b>£32,188.57</b>	<b>£122,965.79</b>

27/21 Date and time of the next meeting: Tuesday 14<sup>th</sup> September at 7.30pm

The meeting was closed by the Chairman at 8.22pm