

DRAYCOTT PARISH COUNCIL

Minutes of the Full Council Meeting held virtually via ZOOM on Tuesday 9th February 2021 at 7.30pm

Present - Chairman – V Clare, Councillors – R Brown, M Wilson, C Wheatley, T Scott, D Dundas, K Rose, J Fletcher, A Meakin, B Rogerson, M Knight

Police – No

County Council – R Parkinson

Members of the Public – 3

Minutes recorded by - Sheena Butcher

Public Speaking – Stephen Walkley (Census Engagement Manager) spoke to the council and public about the Census Day on the 21st March 2021. Residents should be receiving their census letter with online completion instructions – this can be completed prior to the 21st March. The chair of the Diversity Collective spoke about the request for the Council and residents to fly the Rainbow Flag in the month of June, how they can assist with bulk purchases of the flag for DVF and the council and offered to support the council with additional information on protected characteristics for diversity and equality. Tania will send the clerk the example information that they have created for Ockbrook and Borrowash.

- 273/20** Apologies for absence - none
- 274/20** Variation of the order of business - none
- 275/20** Declaration of Interest / Disclosable Pecuniary Interests – none
- 276/20** Dispensations – None
- 277/20** Minutes - the minutes of the Planning and Transport Committee and Full Council meeting on 9th February 2021 were approved to be a true and accurate record of the meetings and were signed accordingly by the Chairman
- 278/20** Quality Council Award – Wendy Amis (Chief Officer for Derby Association of Local Councils) presented the award to the council
- 279/20** To receive reports from:

County Council

Focus groups for young people to have a say on leaving lockdown

Derbyshire County Council is keen to hear from people aged 18 to 30 about how it can support them on the road out of 'lockdown'.

The Council would like to know what young people think about community testing – aimed at people without symptoms – and the vaccine as the route out of Covid-19 restrictions. So the Council is asking for help to spread the word to young people to encourage them to have their say.

The Council will be holding one-hour online focus groups in the evenings during the week beginning 15 March and is looking for young people to take part. They can email amelia@hitchmarketing.co.uk to register their interest and find out more.

Investment in roads and pavements

The Cabinet of Derbyshire County Council is set to agree work totalling more than £46m to be carried out on the county's roads and pavements over the next year. Councillors will be considering a report at a meeting on Thursday 11th March which sets out the full extent of the work planned.

From April 2021 to March 2022, the Council plans to improve the condition of the county's roads by surface dressing 260 roads, resurfacing 78 roads and 65 pavements. Some 84 miles of roads will be surface dressed and 11.5 miles will be

resurfaced. Money will also be targeted at improvements to drains and measures to prevent flooding. Unfortunately, on a quick check of a very long list, I have not found any locally listed schemes!

Elvaston Castle

Plans have been announced for a £35 million restoration of Elvaston Castle Estate and Gardens. The whole site will remain a country park, free at the point of entry with more visitors to help contribute to the running costs.

A key element of the plan is to reduce traffic through local villages and improve visitor access to the site which attracts 240,000 visitors each year. To divert traffic away from local villages, a new entrance and access drive will be located closer to the A6 and take visitors more quickly into the heart of the estate.

Following a comprehensive public consultation and many months of work with the National Trust, Elvaston Castle and Garden Trust (ECGT) and DCC are putting the final touches to detailed plans which will reverse decades of underinvestment and secure the estate's future.

Subject to planning permission, proposed developments under the masterplan will include:

- repair and renovation of historic buildings to bring them back into use – for example, as retail, office and workshop space or as holiday cottages and, where possible, reflecting their former uses
- upgrading catering facilities including a new main café, which would be a key feature of the courtyard, and providing smaller catering facilities around the site
- a new access drive closer to the A6, taking visitors to the heart of the estate
- a new adventure playground close to the main café
- offering camping and glamping on the estate's former campsite with facilities for touring caravans, motorhomes and tents
- an improved and varied events programme to attract a wider audience
- converting the upper floor of the castle into suites which could be available to let out for weddings and other events.

Regeneration of the estate is expected to create more than 170 new, local jobs and increase the number of visitors from 240,000. There are no plans to build new residential housing on the estate.

The £35 million regeneration cost will come from a mix of public and private investment including bids to the National Lottery Heritage Fund, D2N2 Local Enterprise Partnership and substantial investment from DCC. The long-term plan is to hand the day-to-day running of the estate to the charity, Elvaston Castle and Gardens Trust (ECGT). This major investment will put Elvaston on a sustainable footing, relieving DCC of significant ongoing annual maintenance and running costs, resolving the major backlog of repairs and other work, and maintaining public access to the estate. Find out more about what's planned from [Future Elvaston](#)

DCC Members' Community Fund

I have secured the following Draycott-related grants during 2020-2021:

Organisation Name	Amount	Total Amount Funded
Draycott PTA	£1,000	
CamTad	£100	
Canaan Trust	£1,000	+ 3 other Cty Cllrs Total £3,000
Draycott PC – Play Equipment	£1,000	
Draycott Village Fund	£211.20	

Repair of sign		
Erewash Valley Gymnastics Club	£400	+ 7 other Cty Cllrs Total £3,200
Draycott Covid Support Group	£530	

Borough Council

Election Staff Needed

Residents young and old are being invited to sign up and experience working on an election day by joining the Erewash team for the local elections on Thursday 6 May. The election day will see voters go to the ballot box to elect Derbyshire County Councillors, make their choice for the Derbyshire Police and Crime Commissioner and elect parish councillors in some areas – while in Little Eaton residents will also have a say on their village’s Neighbourhood Plan.

Erewash Borough Council organises polling day within Erewash and has appealed for residents to help staff the various roles that are available at polling stations and at the count venue:

- Presiding Officers
- Poll Clerks/Polling Station COVID-19 secure attendants
- Verification Assistants
- Count Assistants
- Postal Vote Assistants

Staff must be over the age of 18 to work in a Polling Station, but only 16 or over to work as a count, verification or postal assistant – making those roles an ideal opportunity for students to earn some extra money.

Polling Station staff will be required to perform additional duties to ensure health and safety standards are met and will be required to wear face coverings throughout the day.

Information about working at the May 2021 elections can be found at erewash.gov.uk. If you are interested in applying for any of the positions please email elections@erewash.gov.uk

Creative Fun

Erewash Museum are sending out a little treat to vulnerable families this month with bags of creative fun.

Museum staff are making up mobile ‘craft packs’ which will be given out by local food banks across the borough.

Arts and crafts have been shown to improve mental wellbeing, and with many children at home and missing out on interacting with their friends, the activity bags, aimed at children aged between 3 and 8, help to keep them engaged and happy.

The museum has already linked up with church groups with over 50 packs distributed by the Everyone Eats food bank in Kirk Hallam and the food bank at Arena Hope in Ilkeston and the museum hopes to give out more activity packs in the future.

If your food bank or similar community initiative would like to get involved please contact the museum on 0115 907 1141 or email museum@erewash.gov.uk

Council Tax

A recommendation that Erewash Borough Council raises its share of council tax for 2021/22 by 2.61% - £5 per annum for a Band D property – is expected to be sent to the council’s budget setting meeting on 4 March.

A meeting of Council Executive took place on Wednesday 24 February and sent a recommendation to last week's Full Council that the proposed £5 increase would mean that the council's charge for a Band D property would increase from £191.59 to £196.59 per annum. If agreed by councillors that will mean an increase of 10p per week on the council's charge for a Band D property.

The council has worked hard to keep the proposed increase in its share of the Council Tax bill to a minimum despite the financial challenges that have faced all local authorities in recent years and the severe global impact of the COVID-19 pandemic over the last year.

A report that went to full council on 4 March said that based on current assumptions, up to £1m of further savings may need to be found in 2022/23 to achieve a balanced budget – but that the council's record in achieving savings over the last decade suggest that, with adequate planning, it is an achievable task. After debate, the full council voted for, and accepted these recommendations.

Only 11% of the total council tax bill that residents pay goes to the Borough Council. The rest is for services provided by Derbyshire County Council, the Office of the Police and Crime Commissioner, Derbyshire Fire and Rescue and Parish Councils – Erewash has no control over the charges set by these organisations.

[Covid Spot checks](#)

COVID-19 'spot checks' will begin this week (8 March) on businesses in Erewash to ensure they have the proper safety measures in place to help tackle the virus.

Erewash Borough Council is working with the Health and Safety Executive (HSE) and local public health authorities to track and understand any patterns in confirmed coronavirus cases in the area – with the main aim being to provide guidance to manage risk and to protect workers, customers and visitors.

However, businesses are warned that immediate action will be taken against those found not to be properly managing this. This can range from giving specific advice with follow-up visits, issuing enforcement notices, stopping certain work practices until they are made safe and, where businesses fail to comply, it could lead to prosecution.

Nationally, the HSE has found common issues during spot checks to be a failure by businesses to monitor, supervise and maintain social distancing and the lack of an adequate cleaning regime, particularly during busy times.

Being COVID-secure means that businesses need to put adjustments in place to manage the risk and protect workers and others from coronavirus. For the latest information and safer business guidance, visit gov.uk

[In Bloom](#)

Local businesses, parish councils, community groups and residents are once again being invited to show their pride in Erewash by sponsoring colourful flower baskets to put the feel-good factor in the borough over the summer.

The award-winning summertime planting and floral displays, attached to lamp columns, are always hugely popular with residents and help brighten up the towns and villages ensuring that the borough blossoms throughout the summer months. The sponsorship fee is currently £102 per year (based on a three year contract) and covers everything from the cost of the basket and plants, through to watering, maintenance and an optional sponsorship plaque.

Anyone interested in sponsoring a flower basket should complete and return an application form by Wednesday 31 March 2021. Forms can be obtained from the Green Space & Street Scene Team by emailing parks@erewash.gov.uk or

telephone 0115 907 2244. Due to limited availability, applications will be dealt with on a first come, first served basis.

Parish Council

No reports

Police

Crime figures from 10 February – 9 March 2021(3)

- 12-15/2 Criminal damage, Parish rooms, Elvaston St.
- 14/2 Criminal damage, Mapleton Rd.
- 28/2 Harrington St, Burglary

Anti Social Behavior Figures from 10 February to 9 March 2021(7)

- New St.
- Villa St x 2
- Lime Grove x 2
- Derby Rd
- Station Rd

2 of the incidents were Covid related.

The Crime stats seem really low, which is great news. We have been in lockdown which means more people home, so less opportunity for thieves. However, we would ask that all residents remain vigilant and report anything suspicious.

We have seen numerous reports of dog thefts around the country during recent weeks, however thankfully we have not received anything similar locally. There have been some suspicious incidents reported and on social media, so dog owners/walkers need to be alert to this.

280/20 The clerk informed the council that all actions had been completed
281/20 Chairman's Report

For most of this month I have been confined to barracks self-isolating before and during the recovery of cataract surgery. So, I have not been out and about as much as usual. I must thank all of my councillors for all the work they have done during the month and of course madam clerk. The installation of the new flood lights and CCTV at the Leisure Green will make such a difference when complete and I am sure you will not get the amount of anti-social behaviour once the perpetrators realise that there is nowhere to hide and that now the system produces good quality images which can be viewed remotely, and they may be recognised. We must thank the scouts, table tennis club, army cadets and the Police and Crime Commissioner's Vulnerability Fund for their support. I am sure it will prove a very worthwhile project which will benefit all and thank you Cllr Martyn Knight for your input. Can I also thank the councillors who have been looking after St Chads through the floods and the work of hedging and tree surgery especially Martin Wilson and Andy Meakin. I have to mention how well the Draycott Litter Pickers are working – it has really taken off and its so nice to see the village looking so tidy, we must thank the Long Eaton Mess Collector Group for their continued help, I know all councillors have done their share during the pandemic and I am proud of how we have continued to meet our obligations as a council. We are still unsure how we will meet going forward, but I have received a reply to my letter to our MP about remote meetings (reply read out) We will later discuss putting in place plans to ensure our obligations are maintained

in case we are unable to meet remotely after the 7th May. I have donated £100 to the Wilne Rotary Club for providing Easter Eggs to Draycott children from my Chairman's allowance.

282/20 Clerk's Report

The tree works at St Chads are still ongoing due to Canopy's staffing issues. The fence has not been installed to the specification at St Chads – Cllr Meakin is managing this with Secure-a-Fence.

The CCTV work will be completed by the end of the week - the image quality of the new cameras is excellent. The floodlights have been replaced and the columns have passed the stress test, as the MUGA is not allowed to be used under the Coronavirus Regulations, I have switched them off.

The damage to the headstone by the tree contractor will be fixed in the next month by Horobin Memorials. Quotes are being obtained for the costs to re-tarmac the left path and repair other sections at the Cemetery

The tap at the Pavilion has been replaced (leaking) there is an issue with the hot water system which is being investigated.

The SLCC Virtual Conference was very informative, and I attended 16 hours of webinars in the three day period.

283/20 Anti-social Behaviour in the parish – the back wall of the Parish Rooms was graffitied between 12-15 April. The police had no evidence or CCTV so cannot investigate. The MUGA is being used (despite the closed signs) by large groups of people – this has been reported on numerous occasions to the police as covid breaches due to the large numbers gathering. The graffiti offender from Christmas has received a Divert from the Youth Offending Panel and is also working with 'Remedi' on the restorative justice disposal. The clerk has explained the impact of the graffiti on the council (financial costs) plus the impact to the residents who take great pride in the parish. There will be a virtual meeting for the clerk to explain the impact of the graffiti direct to the offender as part of the restorative justice process

284/20 Rainbow Flag – it was RESOLVED to purchase and fly the Rainbow Flag in June. Cllr Meakin asked for an agenda item in April to consider a Flag Policy

285/20 Summer Playscheme – it was RESOLVED to fund a 4 week summer playscheme to be ran by AM Sports Coaching (Covid restrictions dependant) and the council RESOLVED to increase the budget for this to £3700 (increase of £200)

286/20 St Chad's Water:

- a. It was noted that the licence between the St Chads Fishing Club and the Council has now been signed and witnessed by all parties, this provides the Fishing Club the licence to fish from 1 April 2021 – 31 March 2022. The fishing club have also re-stocked carp into the lake
- b. Fence at St Chads – Cllr Meakin is meeting the company on Thursday 11th March to agree what further work is required for the fencing to be completed to the specification agreed
- c. Flood damage – it was RESOLVED that the clerk will ask Paul Guyll to make good the flood damaged paths by putting back the surface that has been moved to the edge by the floods. It was also noted that the Church Wilne Rotary Club have agreed to donate £500 towards a picnic bench and plaque at St Chads, the clerk will obtain quotes and this will be

discussed at the April meeting as the amount will not fund the whole costs of purchase and installation

- 287/20** Litter in Draycott, it was noted that the Clerk has ordered 50 Hi Vis Vests for residents to use whilst litter picking. The vests will be distributed upon delivery by the Draycott Litter Picking Group
- 288/20** Annual Meeting of the Parish (29th April 2021), the clerk has sent out the invitation to all parish groups to send in a written report and a short video / presentation. Cllr Tim Scott asked the Chairman of each committee to consider producing a short video highlighting the achievements of their committee since the last meeting (2 years)
- 289/20** Climate Emergency, the council RESOLVED that climate change is one of the largest challenges facing the world today and that the council is a key influencing body that can act on this. The Council will form a climate emergency working group consisting of Cllrs Tim Scott, Katie Rose, Diane Dundas and Martin Wilson. The aim of the working party is to help proactively facilitate the protection of our local environment, heritage, and natural beauty. This needs to be delivered in a way that promotes sustainability, healthy living and also prosperity within the Parish. The Working Group will present their ideas to Full Council for debate and potential setting of policy.
- 290/20** Cemetery Pathways, carried forward to the April meeting to allow time for three quotes to be obtained
- 291/20** Derbyshire Bat Group, the council RESOLVED to approve the request for the group to conduct a survey at St Chads on Nathusius Pipistrelle bats in the Spring
- 292/20** Table Tennis Club, the council RESOLVED to approve the request from the club to use the Leisure Green grassed areas for a Children's Social Day in May (adhering to current Covid guidelines and upon satisfactory risk assessments being completed)
- 293/20** Council meetings, the council RESOLVED to move the Annual Meeting of the Council in May from 11th May to 4th May starting at 6.45pm, the Planning and Transport Committee Meeting will follow directly after this meeting and then the AGM for the Draycott Millennium Green Trust will be held. The council discussed options for decision making after the May meeting as the remote meeting legislation finishes on May 7th – a final decision will be taken at the April meeting
- 294/20** Finance
- a. The council RESOLVED that the clerk would be re-imbursed for half of the printing subscription costs whilst working from home (backdated from March 2020)
 - b. The council RESOLVED to approve the increased costs from Website Design Derby to £42 per month for website hosting and support to be paid by standing order
 - c. The council approved the accounts for payments and receipts since the last meeting including the Chairman's donation to Church Wilne Rotary Club of £100 to pay for Easter Eggs for parish children

Payment Schedule for 9 March 2021 2020 PC Meeting

Inv Date	To Whom	Description	Total Amount
05/02/2021	Website Design Derby	Invoice WEB6257 - SSL Certificate	£ 24.00
05/03/2021	Website Design Derby	Invoice WEB6254 - Standing Order for Website hosting and Support (1yr)	£ 42.00
09/02/2021	Waterplus	Invoice INV04570674	£ 21.95
09/02/2021	Engie Power Ltd	Invoice 2-01783648	£ 24.03
10/02/2021	Sheena Butcher	Pickerz Inv 001206 - Litter picking equipment for resident's use	£ 165.09
14/02/2021	Sheena Butcher	Invoice 68638990 - Zoom	£ 14.39
28/02/2021	Sheena Butcher	Working from home allowance	£ 24.00
22/02/2021	Sheena Butcher	Amazon invoice 86702052 - headphones	£ 33.99
02/03/2021	Sheena Butcher	Invoice 6061 The Office Way - Hi Vis Vests for Draycott Litter Pickers	£ 246.50
02/03/2021	Sheena Butcher	Printing costs for the year - clerk WFM	£ 44.44
09/02/2021	Engie Power Ltd	Invoice 2-01773891	£ 51.26
27/02/2021	Talk Talk	Invoice 22029440	£ 28.80
23/02/2021	DALC	DALC Subscription for 2021-22 Inv SI 2698	£ 693.10
19/02/2021	DALC	Inv 2777 - Social media training x 2	£ 60.00
19/02/2021	DALC	Inv 2783 - Online digital mapping part 1	£ 30.00
26/02/2021	DALC	Inv 2797 - Grant funding training	£ 40.00
17/02/2021	Glendale Countryside	Inv GC436-5460	£ 535.13
01/03/2021	Swift Building Services	Invoice 4660 - replace wash hand basin taps and clean gutters	£ 155.00
02/03/2021	Cubit Ultrasonic	Invoice 8095 - ultrasound test on floodlight columns	£ 50.00
02/03/2021	Waterplus	Invoice STW-INV04636212	£ 49.25
02/03/2021	Sheena Butcher	Salary Feb 2021	£ 1,476.83
02/03/2021	HMRC	Tax / NI for Feb 2021	£ 422.11
02/03/2021	Derbyshire County Council Pensions	Pension for Feb 2021	£ 455.55
02/03/2021	St Chads Fishing Club	Litter picking Feb 2021	£ 80.00
03/03/2021	107 Scouts	Recharge from Scouts for MUGA Floodlights electrics (1yr)	£ 235.32
03/03/2021	Paul Gyll	Invoice 160 normal duties plus graffiti removal, path levelling at cemetery, installing benches, install signs at St Chads, refurb noticeboard	£ 1,370.00
05/03/2021	Mayday Computer Services	Invoice 2101 Floodlights labour	£ 250.00
05/03/2021	Mayday Computer Services	CEF Long Eaton Ltd Invoice 187397 - Floodlight parts	£ 2,013.59
05/03/2021	Mayday Computer Services	Invoice 2110 installation of new CCTV system	£ 530.00
05/03/2021	Mayday Computer Services	Invoice x CCTV parts	£ 2,317.11
05/03/2021	Leisure Lights Ltd	Invoice 6576 - Cherry Picker hire for installation of CCTV system	£ 540.00
09/03/2021	Church Wilne Rotary Trust	Donation for Easter Eggs	£ 100.00
		Total	£ 12,123.44

Receipts since the last meeting for approval at the 9 March 2021 PC Meeting

Inv Date	From Whom	Description	Total Amount	
10/02/2021	Erewash Voluntary Service	Grant from Police and Crime Commissioner for CCTV Project	£	1,000.00
10/02/2021	Derbyshire County Council	Invoice 2020_015 Minor maintenance agreement	£	385.00
12/02/2021	Army Cadet Force	Invoice 2020_016 Contribution towards CCTV Project	£	1,528.90
02/03/2021	Erewash Borough Council	National Lockdown Support Grant - further payment	£	1,334.00
02/03/2021	Erewash Borough Council	National Lockdown Support Grant - further payment	£	2,096.00
02/03/2021	Co op Funeralcare	Headstone Fees for plot 1307 - Cross	£	140.00
05/03/2021	Peter Bates	Pre purchase of burial plot 1310	£	290.00
05/03/2021	Cynthia Green	Headstone Fees for plot 149 - Wilmot	£	70.00
Total			£	6,843.90

- d. The council noted the bank reconciliation to receipts and payments for October 2020 – January 2021
- e. The council noted the further payment of the Coronavirus Support Grant from EBC of £3430 and RESOLVED to add this to the repairs and maintenance budget (tree, path and fence maintenance)
- f. The council noted the items of work that will be paid into the next financial year as listed on the Financial Statement (total £24,979.94) and RESOLVED to increase the budget lines accordingly. The council will review and revise the full budget in April.
- g. The Council resolved to increase the Cemetery Fees from 1 April 2021 to the following:

	Draycott Cemetery 2020-2021 fees*	Draycott Fees from 1 April 2021*
Graves		
Exclusive Rights Adult	290	305
ER Child under 12	150	160
ER Child 12-17	150	160
Internment Fees	80	85
Internment Fees Child	30	35
Re-open grave for an additional burial	85	85
Cremated Remains into purchased grave	55	60
Extra Depth	30	35
Ashes		
Exclusive Rights – all ages	80	85
Internment of ashes	55	60
Memorials		
Headstone and kerbs – Graves	105	110
Headstone only	70	75
Additional Inscription	5	10
Vase	5	10
Ashes Plaque	45	50

*All fees in Draycott Cemetery are doubled for non-residents

h. The council RESOLVED to note that the financial statement and bank reconciliation were correct

Receipts and Payments Budget V Actual for 9 March 2021 Full Council Meeting

Receipts budget v actual 2020 - 21

Row Labels	Sum of Amount	Sum of Budget
Bank Interest	£58.99	£100.00
Burial ground	£4,520.00	£4,000.00
Contribution from DPC Reserves		£2,564.42
Grants / Playscheme	£24,916.90	£11,000.00
Misc Income (recharges)	£3,318.03	£2,133.03
Precept / Concurrent Functions	£78,662.45	£78,662.45
Rents - others	£1,727.58	£2,300.00
Rents Football Clubs	£1,090.00	£1,500.00
Rents St Chad's Water		£350.00
VAT Refund (blank)	£7,734.71	£8,670.82
Fishing Club - Guest Ticket Fees	£1,005.00	£1,000.00
Contribution from DPC Earmarked reserves		£3,380.00
Grand Total	£123,033.66	£115,660.72

Summary	
Balance as at 1st April 2020	
Co Operative bank account(s) balance	£ 10,510.44
Nationwide Building Society balance	£ 30,541.73
	£ 41,052.17
Less unrepresented Chqs as at 31/3/2019	£ -
Balance as at 1st April 2019	£ 41,052.17
Receipts	
Total Receipts to date	£ 123,033.66
Payments	
Total payments to date	£ 94,215.17
BALANCE	
Balance as 1 April +Receipts - Payments	£ 69,870.66
Bank reconciliation	
09/03/2021	
Co-op bank account(s) balance	£ 48,549.54
Nationwide bank account balance	£ 30,541.73
Total monies	£ 79,091.27
Minus Unrepresented cheques	£ 9,720.61
Plus payments not received at bank	£ 500.00
Total	£ 69,870.66
Bank Reconciliation difference	-£ 0.00

Payments budget v actual 2020 - 21

Row Labels	Sum of VAT that is		Sum of Total	
	Sum of Net claimable	Amount	Amount	Sum of Budget
Employment	£28,129.11	£0.00	£28,129.21	£28,754.25
Clerks Salary	£17,658.99	£0.00	£17,658.99	£17,662.09
Mileage	£36.00	£0.00	£36.00	£200.00
Pension	£5,413.26	£0.00	£5,413.26	£5,222.40
Tax /NI	£5,020.86	£0.00	£5,020.96	£5,669.76
General Power of Competence	£8,638.04	£1,568.21	£10,206.25	£6,570.00
Band Concert				£0.00
Christmas Tree / Lights	£2,670.00	£534.00	£3,204.00	£4,000.00
Dog Bags	£662.50	£132.50	£795.00	£1,000.00
Donations / Grants				£1,000.00
Hanging Basket Sponsorship	£83.00	£16.60	£99.60	£100.00
Maintenance Contract for CCTV System	£350.00	£70.00	£420.00	£420.00
Newsletter Delivery				£0.00
Remembrance Sunday	£33.62	£3.33	£36.95	£50.00
Summer Playscheme				£0.00
CCTV at the Leisure Green Project	£4,838.92	£811.78	£5,650.70	
Non Recurring Expenses	£2,442.75	£427.94	£2,869.69	£2,222.87
Misc expenditure (recharges)	£2,442.75	£427.94	£2,869.69	£2,222.87
PWLB Repayments	£3,475.70	£0.00	£3,475.70	£3,475.70
PWLB Repayments	£3,475.70	£0.00	£3,475.70	£3,475.70
Repairs and Maintenance	£34,952.21	£4,539.84	£39,492.06	£59,475.93
Cemetery maintenance	£225.00	£45.00	£270.00	£270.00
Grass and hedge cutting	£5,130.36	£1,026.09	£6,156.45	£7,500.00
Lengthsman Duties	£10,172.51	£0.00	£10,172.51	£11,500.00
Litter Picking - St Chads Water	£960.00	£0.00	£960.00	£960.00
Other maintenance	£2,001.00	£377.75	£2,378.75	£5,000.00
Parish Rooms maintenance	£291.81	£32.37	£324.18	£500.00
Pavilion maintenance	£1,193.27	£207.66	£1,400.93	£1,245.93
Playground maintenance	£2,750.34	£550.06	£3,300.40	£6,000.00
Tree, fence and path maintenance	£1,643.50	£240.00	£1,883.50	£15,500.00
Covid-19 Costs	£720.02	£88.04	£808.06	£1,000.00
Leisure Green upgrade	£9,864.40	£1,972.88	£11,837.28	£10,000.00
Running Costs	£6,919.06	£368.75	£7,287.81	£10,871.08
Audit Fees	£529.30	£80.00	£609.30	£550.00
Chairman's Allowance	£262.50	£0.00	£262.50	£300.00
DMGT Insurance	£442.13	£0.00	£442.13	£419.08
Election Costs				£2,300.00
Newsletters / Subscriptions	£1,088.10	£0.00	£1,088.10	£1,302.00
Office expenses	£1,453.22	£256.75	£1,709.97	£2,200.00
Parish Insurance	£2,523.81	£0.00	£2,523.81	£2,500.00
Training	£620.00	£32.00	£652.00	£800.00
Youth Council				£500.00
Utility	£2,536.21	£218.01	£2,754.45	£4,290.89
Cemetery Rates	£536.43	£0.00	£536.43	£687.96
Electricity - MUGA floodlights	£235.32	£0.00	£235.32	£264.60
Electricity - Parish Rooms	£316.14	£15.81	£331.95	£661.50
Electricity - Pavillion	£220.69	£11.03	£231.72	£496.13
Telephone & Broadband	£287.80	£57.61	£345.64	£372.00
Water Charges - Parish Rooms	£200.52	£0.00	£200.52	£176.40
Water Charges - Pavillion	£71.14	£0.00	£71.14	£132.30
Website	£668.17	£133.56	£801.73	£1,500.00
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Grand Total	£87,093.08	£7,122.75	£94,215.17	£115,660.72

Committed spends to Carry Forward to 2021 - 2022 finances	
Canopy tree work	£ 10,290.00
Turf work at the Cemetery	£ 500.00
Re-tarmac paths at cemetery	£ 7,560.00 Estimate - awaiting quotes
Playground Shrinkage at Play Area	£ 2,619.54
Secure-a-fence	£ 4,010.40
Total	£ 24,979.94

295/20 Agenda items for the next meeting: to review the information to support our equality and diversity policy from the Diversity Collective, to consider adopting a flag flying policy for the council, to accept the donation of £500 towards a picnic table at St Chads and determine where the additional costs will come from, to review and amend the 2021-22 budget to reflect the underspend and additional funds received in this financial year

296/20 Date and time of the next meeting: Tuesday 13th April at 7.30pm

The meeting was closed by the Chairman at 9.18pm