

DRAYCOTT PARISH COUNCIL

Minutes of the Full Council Meeting held in the Parish Rooms, Elvaston Street, Draycott on Tuesday 10th December at 7.00pm

Present - Chairman – V Clare, Councillors – J Fletcher, R Brown, D Gelsthorpe, D Dundas, M Wilson, B Rogerson, S Gelsthorpe

Police – No

Members of the Public – None

Minutes recorded by - Sheena Butcher

Public Speaking – None

PART 1 – NON-CONFIDENTIAL ITEMS

306/19 Apologies were noted and accepted from Cllrs Tim Scott and Chris Wheatley, Derbyshire County Councillor Robert Parkinson

307/19 Variation of Order of Business – none

308/19 Declaration of Members Interests – none

309/19 Dispensations – none

310/19 To receive reports from the:

County Council – Cllr Robert Parkinson

Rate your local household waste recycling centre

Every year Derbyshire residents are invited to give feedback about their local household waste recycling centre.

The **household waste recycling survey** is live from 25 November to 10 January 2020.

There will also be face-to-face surveys at the sites carried out by an independent research company between 25 November and 15 December 2019.

These surveys give people a chance to highlight what they like and what they think needs improving at the sites in:

- Ashbourne
- Bolsover
- Chesterfield
- Glossop
- Ilkeston
- Loscoe
- Newhall (Bretby)
- Northwood (Darley Dale)
- Buxton (Waterswallows)

New digital MOT to help residents stay safe online

Residents can check how safe they are online as a new tool is launched to help reduce cybercrime.

They can take a new Digital MOT – a questionnaire designed to help them find out how safe they are online and identify any actions they can take to protect themselves.

By answering a few simple questions about their online habits, people can find out the most important steps they can take to avoid falling victim to cyber-scammers.

The **Digital MOT** is available with 2 different sets of questions – depending on resident's ages. Cybercrime is any crime that involves a computer, the internet or related technology and now accounts for one third of all crime recorded in the UK and victims lost more than £40million in the last year.

Fighting cybercrime is one of the key priorities for DCC who has been working closely with Derbyshire Police and other partners to tackle the growing issue and raise awareness of simple steps people can take to stay safe.

Carbon neutral target approved

Proposals to set a target to become carbon neutral by 2032 were given the go-ahead by Cabinet members on Thursday 21 November 2019.

Cabinet members approved a new Carbon Reduction Plan, which details how DCC will take action to reduce emissions from its own buildings, street lighting and fleet of vehicles in order to achieve pledges made in May 2019 to reduce carbon and take action on climate change.

They also approved the Environment and Climate Change Framework – a document which sets out how DCC will work with other councils in Derbyshire to deliver on the 2015 Paris Agreement which the UK signed to help limit global warming.

Officers were asked to look at introducing a new grant scheme to support local communities to take action on climate change.

Councillors were also updated on the progress made since May on delivering the pledges made to reduce carbon and take action on carbon. Actions include:

- more than 300 energy audits carried out on businesses across the county, with more than 110 businesses accessing funding for low carbon projects resulting in 860 tonnes of carbon being saved
- reduced carbon emissions from DCC buildings by 48% (when compared with 2010 levels)
- planning to install 39 fast and 11 rapid electric vehicle charge points in public areas across the county.
- installed 5 dual electric vehicle charge points at DCC offices and plans to buy electric vehicles for council use
- developed the commitment to minimise and eliminate single use plastics wherever possible
- shared best practice with counterparts in China on coalfield regeneration and renovation to help reduce the impact of climate change.

[Borough Council – Cllrs Val Clare and Tim Scott](#)

With the General Election just a couple of days away, Erewash Borough Council are reminding voters in the Borough what they need to know to have their say on polling day. Polling stations will be open from 7am to 10pm. You should have received a card with details of your local polling station. If not, you can call the Erewash election hotline on 0115 907 1190 or email

electreg@erewash.gov.uk

If you applied for a postal vote, it needs to be completed and returned in the envelopes provided. If you have left it too late to return by post - don't let that worry you - you can drop it off at any polling station within the Erewash constituency or at either Ilkeston or Long Eaton Town Hall.

Eight contactless payment machines have recently been installed in some Erewash Borough Council car parks to make life a little easier for drivers.

In Ilkeston Town Centre, contactless payment is now available at two of the three machines in the Albion Centre car park, both machines at Pimlico; and the pay machines at Queen Street and South Street car parks.

Rail commuters have also had a boost at Long Eaton Train Station, where they can pay contactless at both machines.

The council is also in the process of providing electric vehicle charging points in some of the car parks and will confirm the details shortly.

In addition, Erewash Borough Council are once again providing 24 hour free parking in all its car parks with the exception on Long Eaton Train Station for the busy festive season. This has been available since Monday 9th December and will continue to Sunday 29th December Inclusive.

Nominations are now open for the borough's first Active Lives in Erewash Awards - honours which will celebrate individuals, community groups and clubs that have helped change the lives of local people through physical activity. The deadline for entries is Friday 10th January 2020. For more information email SportsDevelopment@erewash.gov.uk or call the Sports and Health

Development Team on 0115 907 2244. More detail can be found on the EBC website where you can also download an application form.

The Community Household Waste Bulky items scheme continues. On Saturday 14th December collections will be taken between 8am and 1130 am at the Village Hall, Park Avenue, Stanley Village and the Village Hall car park at Risley. Then on Saturday 21st December at West Park Recycling Centre, Wilsthorpe Road, Long Eaton, and Sawley Park car park, Draycott Road, Sawley. Again on Saturday 28th at the West Park Recycling Centre and the Recreation Ground car park, Doncaster Road, Sandiacre.

Don't forget Santa Saturday on the 14th December. Come and meet Santa in the stables. £2.50 per child, including present. Please arrive early to avoid disappointment. Pre-timed tickets are available to purchase in advance at the Erewash Museum. Any remaining tickets will be served on a first come, first serve basis on the day.

On Christmas Eve, the Mayor of Erewash, Councillor Sue Beardsley, is looking forward to welcoming residents, their friends and family to the Family Carol Service which is once again being held on the Ilkeston Market Place between 7 and 8pm.

And finally, as reported last time, a reminder that the next Full Council Meeting to be held on Thursday 19th December, 7pm at Ilkeston Town Hall, has been cancelled. This is due to the calling of the General Election.

Parish Councillors

Councillors confirmed that they have attended training courses as per the schedule.

Police

Crime Figures from 10/11/19 – 9/12/19

- 10/11/19-Vehicle Crime-Jardine Court, Draycott
- 10/11/19-Theft-Cowslip Meadow, Draycott
- 21/11/19-Criminal Damage, Market St, Draycott
- 25/11/19-Criminal Damage-Garfield Avenue, Draycott

Anti-Social Behaviour Calls

- 10/11/19-Derby Road
- 14/11/19-New St
- 18/11/19-Market St
- 18/11/19-Market St
- 24/11/19-Lime Grove
- 25/11/19-Derby Road
- 1/12/19-Elvaston St
- 3/12/19-Market St

311/19 Minutes –the minutes of the Planning and Transport Committee on 12 November, Full Council on 12 November, Finance and General-Purpose Committee on 19 November were agreed to be a true and accurate record of the meetings and were signed accordingly by the Chairman

312/19 To determine which items if any from Part 1 of the Agenda should be taken with the public excluded. If the Council decides to exclude the public, it will be necessary to pass a resolution in the following terms: -

“In view of the confidential nature of item to consider a resolution to exclude the press and public from the meeting in accordance with the Public Bodies (Admission to Meetings) Act 1960, s1, in order to discuss the item.” - None

313/19 Update on progress from the Minutes – the Clerk reported that all actions had been completed.

314/19 Chairman's Report

It was very sad to receive Cllr Ben Timberly's resignation at the last Council meeting. We have advertised the vacancy, but no election has been requested so we are able to Co-opt a member of the Draycott community to fill the vacancy in the New Year. This has saved the expense of an election and applications are now being sought to fill the vacancy at the January Parish Council Meeting.

Can I thank everyone who attended the switching on of the Christmas Lights this year. The larger tree looks fabulous with the additional lights, courtesy of Draycott Village Fund and the spreading out of the other tree lights across the trees each side of Market Street is very effective and everyone commented on the festive display.

May I thank the Draycott Village Fund and Draycott in Bloom members and businesses for organising the Christmas Market, and all the volunteer Marshals for keeping the public safe for the evening.

It was lovely to hear the school choir, and we must thank the 2 children who helped Santa switch on the Christmas Lights. Thank you also to Draycott Sounds for their Christmas music.

I think the efforts of all the people who have done so much to make Draycott a lovely place to celebrate Christmas shows the terrific community Spirit in our village.

Can I take this opportunity to wish everyone a very happy and peaceful Christmas.

315/19 Clerk's Report

The training attended this month has been very worthwhile: Risk Management, I am now certified for Emergency First Aid at Work, the two webinars on Website Accessibility was very informative and there is a significant amount of testing of our existing website to do to and from that to produce a Accessibility Statement that includes where we are at present and a timeframe of when items that are not currently accessible will be made accessible / or a statement of non conformity due to a disproportionate burden. Cllr Scott also attended these sessions and has been extremely supportive which is much appreciated. Graham Bingham has notified me that the Pavilion Showers require the mixer valves to be stripped, cleaned and disinfected once a year as well as a fail safe test on the shower hot water. This is part of the Chapter 8 AOP Legionella Prevention. I am obtaining 3 quotes with additional quotes to replace the valves if they fail (as they are old and corroded)

The tree work at the Cemetery has been actioned apart from the Conifers that boarder the railway line – Canopy have applied to Network Rail for permission and are waiting their response. The work at the Leisure Green has been completed and the St Chad's work will commence 9 December. The additional grass cut has been partially completed, with the playing fields and DMGT Teen area still to be cut.

316/19 Anti-Social Behaviour in the Parish – None reported this last month

- 317/19** To discuss and RESOLVE any items relating to any of the following Committees
- a. Finance and General Purpose – budget for 2020-21 cannot be agreed as we are still waiting on concurrent function funding from EBC
 - b. Planning and Transport – recommendation to full council for grant funding for the Leisure Green Car Park works
 - c. Recreation and St Chad's Water LNR – a preliminary request for the National Lottery Heritage Fund was submitted and we await their response to progress. The trees at the Leisure Green have been actioned
 - d. Cemetery – the working party met on 26 November and will make recommendations for changes at the next meeting
 - e. Annual Parish Meeting Working Group – The clerk will continue to update the spreadsheet

- 318/19** Grant Funding – the council RESOLVED to delegate responsibility to the clerk for applying for funding from Ministry of Housing, Communities & Local Government – Pocket Park Grants. The application will request monies to remove the existing equipment in the toddler area at the Leisure Green and replace it with play equipment suitable for toddlers including DDA compliant play items. The 30% match funding will be derived from Draycott Village Fund, EBC Members Grants, DCC members grant (requested) and Parish Council Reserves.
- 319/19** Youth Council – Cllr Sarah Gelsthorpe to carry forward
- 320/19** Fence at the Army Cadet Hut – the Army Cadet’s have agreed with the request to erect a gate and fence. This will form part of the grant application to FCC Community Foundation Grant request – see 324/19
- 321/19** Table Tennis Club request to renew their lease – Simon Hale of Ellis, Femor & Negus have been appointed at the parish Council’s Solicitor, the proposed heads of terms of conditions of the lease have been sent and the clerk is awaiting his feedback where advice has been requested. The Table Tennis Club have appointed Jackie Abbott of the same company (different branch)
- 322/19** St Chad’s Churchyard, Church Wilne – the council RESOLVED to sign the notice of intention to apply to transfer maintenance responsibility to the Parish Council as the churchyard is full. They further RESOLVED that they prefer this responsibility to lie with the Borough Council and have delegated authority to the clerk to serve notice on the Borough Council as per LGA, 1972 s.215(3)
- 323/19** Elvaston Castle Action Group – it was RESOLVED to not write a letter of support
- 324/19** Extending the car parking bays at the Leisure Green – it was RESOLVED to apply to FCC Community Foundation for grant funding for the car park and fence work at the Leisure Green for the sum of £20, 971.25. The council further RESOLVED that if successful, they would contribute the third party funding donation of £2235.06 to FCC Environment. The council RESOLVED that the clerk, (Sheena Butcher) was delegated to sign the application form and deal with all matters relating to this application
- 325/19** Action Plan 2020 – the Council RESOLVED to delegate to the clerk the content and format of the Action Plan for 2020 – this will not be produced until the budget and precept has been set
- 326/19** Market Street Residents Association – it was RESOLVED that:
- a. The council will recognise the Market Street Residents Association as a group. Issues affecting Market Street will be discussed at the Parish Council Meetings of which the Residents Association will be entitled to attend as is all members of the public. The clerk is to ask for a contact name and email address for all future communications
 - b. The council will not mediate with the businesses and the association on the proposals requested to ensure that they remain impartial for the benefit of all stakeholders
- 327/19** Local Electricity Bill – the council RESOLVED to support the bill
- 328/19** Finance – the council RESOLVED to:
- a. Approve the accounts for payments and receipts since the last meeting

Payment Schedule for 10 December PC Meeting

Inv Date	To Whom	Description	Total Amount
13/11/2019	EON	Invoice H17D207OC7 - Pavilion electricity	£ 34.29
14/11/2019	DALC	Invoice SI-1977 Risk Assessment/ H&S Training for 5	£ 250.00
14/11/2019	DALC	Invoice SI- 1984 GDPR Training x 1	£ 50.00
18/11/2019	Atlow Contracting Ltd	Invoice 1180 - Play area shrinkage and new wet pour	£ 6,243.14
18/11/2019	Descale & Chlorination Services Ltd	Invoice 15774 - legionella water sample testing (annual test)	£ 54.00
20/11/2019	SLCC	Invoice 130447 - Website accessibility training	£ 72.00
25/11/2019	Leisure Lights Ltd	Invoice 6160 Installation of Christmas Lights, Infrastructure and attendance at ceremony	£ 2,280.00
21/11/2019	DALC	Invoice SI-2005 Essential Chair Training - Tim Scott	£ 50.00
26/11/2019	Waterplus	Inv03168180 - water rates pavillion	£ 13.98
26/11/2019	EON	Inv H17DCF193E - electricity Parish Rooms	£ 44.61
22/11/2019	Glendale Countryside Ltd	Invoice GC436-4654 - Nov Grounds maintenance	£ 270.02
30/11/2019	Waterplus	Invoice INV03189763 - Parish Rooms Water	£ 41.63
01/12/2019	Dirty Wellies	Invoice 139 - November Duties plus cemetery entrance bed	£ 777.50
01/12/2019	Erewash Borough Council	Cemetery Rates	£ 53.00
05/12/2019	Website Design Derby	Website hosting and support - Inv WEB5177 (DD Schedule)	£ 35.25
01/12/2019	Sheena Butcher	Clerks Salary November 19	£ 1,404.31
01/12/2019	Sheena Butcher	Milage in November Total of 82 miles	£ 36.90
01/12/2019	Sheena Butcher	Car park fees for DALC Health and Safety Course	£ 3.00
01/12/2019	HMRC	Tax and NI for November 19	£ 387.69
01/12/2019	DCC Pensions	Pension for November 19	£ 402.76
01/12/2019	St Chads Fishing Club	Litter Picking November 19	£ 80.00
05/12/2019	SLCC	Invoice MEM227942 Annual Subscription	£ 202.00
03/12/2019	Canopy Tree Services Ltd	Invoice 191159 Tree works to the Lesiure Green	£ 828.00
03/12/2019	Talk Talk Business	Invoice 20373947 - phone and broadband Nov	£ 29.40
Total payments			£ 13,643.48

Reciepts Schedule for 10 December PC Meeting

Inv Date	From Whom	Description	Total Amount
12/11/2019	Phil White	Payment for a Memorial Bench	£ 685.00
19/11/2019	Co-Op Funeralcare Long Eaton	Ashes internement for plot 84	£ 50.00
03/12/2019	Co-Op Funeralcare Long Eaton	Burial Fees for Plot 313	£ 150.00
04/12/2019	HMRC	VAT 126 Refund Submisstion 1/10/19 -30/11/19	£ 1,869.56
04/12/2019	Army Cadets	Inv 2019-011 Rent 1/1/20-31/3/20	£ 193.20
04/12/2019	Sandiacre Town Football Club	Invoice 2019-012 Fees for August - 8/12	£ 390.00
04/12/2019	Draycott Victoria Ladies Football Clu	Invoice 2019-014 Fees for August - 30 Nov 19	£ 350.00
04/12/2019	Curzon FC	Invoice 2019-013 Fees for August - 30 Nov 19	£ 250.00
Total Reciepts			£ 3,937.76

b. Note the Financial Statement and Bank Reconciliation

Financial Statement as of 6 December 2019 - with approved revised budgets

Receipts budget v actual 2019-20

Row Labels	Values	
	Sum of Budget	Sum of Amount
Bank Interest	£188.00	£188.00
Burial ground	£1,750.00	£1,065.00
Precept	£39,657.00	£39,657.00
Concurrent Functions	£30,171.00	£30,171.00
Contribution from DPC Reserves	£13,248.48	
Recharges	£1,432.13	£1,432.13
Rents - others	£2,300.00	£1,635.80
Rents Football Clubs	£2,000.00	£1,180.00
VAT Refund	£6,000.00	£6,232.87
Rents St Chad's Water	£350.00	£350.00
Grants / Playscheme	£10,808.00	£10,808.00
Grand Total	£107,904.61	£92,719.80

Summary	
Balance as at 1st April 2019	
Co Operative bank account(s) balance	£ 16,077.54
Nationwide Building Society balance	£ 30,343.95
	£ 46,421.49
Less unrepresented Chqs as at 31/3/2019	£ -
Balance as at 1st April 2019	£ 46,421.49
Receipts	
Total Receipts to date	£ 92,719.80
Payments	
Total payments to date	£ 80,964.98
BALANCE	
Balance as 1 April +Receipts - Payments	£ 58,176.31
Bank reconciliation	
06/12/2019	
Co-op bank account(s) balance	£ 38,535.54
Nationwide bank account balance	£ 30,343.95
Total monies	£ 68,879.49
Minus Unpresented cheques	£ 13,555.94
Plus payments not received at bank	£ 2,852.76
Total	£ 58,176.31
Bank Reconciliation difference	-£ 0.00

Payments budget v actual 2019-20

Row Labels	Values Payments Budget (Including VAT)	Payments to date (Including VAT)
Employment		
Clerks Salary	£18,222.06	£12,621.81
Mileage	£200.00	£147.45
Tax /NI	£4,712.98	£3,477.79
Pension	£4,420.87	£3,618.83
Employment Total	£27,555.91	£19,865.88
Utility		
Water Charges – Parish Rooms	£168.00	£125.85
Water Charges – Pavillion	£126.00	£67.42
Electricity – MUGA floodlights	£252.00	
Electricity – Pavillion	£472.50	£187.98
Electricity – Parish Rooms	£630.00	£269.87
Cemetery Rates	£655.20	£474.83
Website	£444.15	£317.25
Telephone & Broadband	£754.22	£407.09
Cemetery Recycling Charges	£6.72	£6.72
Utility Total	£3,508.79	£1,857.01
Running_Costs		
Training	£1,063.00	£1,238.50
Parish Rooms	£500.00	£255.00
Office expenses	£2,000.00	£1,561.58
Audit Fees	£482.70	£482.70
Newsletters / Subscriptions	£1,240.00	£718.00
Chairman's Allowance	£300.00	£41.50
Election Costs	£95.25	£95.25
Parish Insurance	£2,428.66	£2,428.66
DMGT Insurance	£399.12	£399.12
Youth Council	£150.00	
Running_Costs Total	£8,658.73	£7,220.31
Non_Recurring_Expenses		
Misc expenditure (recharges)	£685.00	
Non Recurring Expenses2	£228.00	£228.00
Non_Recurring_Expenses Total	£913.00	£228.00
General_Power_of_Competence		
Remembrance Sunday	£1,080.90	£1,080.90
Christmas Tree / Lights	£3,650.00	£2,453.18
Summer Playscheme	£3,100.00	£3,100.00
Dog Bags	£795.00	£795.00
Newsletter Delivery	£100.00	£100.00
Band Concert	£125.00	£125.00
Hanging Basket Sponsorship	£87.00	£87.00
Donations / Grants	£1,060.00	£1,060.00
Cemetery	£791.34	£791.34
Maintenance Contract for CCTV System	£420.00	£420.00
General_Power_of_Competence Total	£11,209.24	£10,012.42
PWLB_Repayments		
PWLB Repayments	£3,475.70	£3,475.70
PWLB_Repayments Total	£3,475.70	£3,475.70
Repairs_and_Maintenance		
Litter Picking - St Chads Water	£960.00	£720.00
Grass Cutting	£3,321.61	£2,251.12
Hedge, tree and fence maintenance	£12,688.91	£3,501.91
Path maintenance	£13,147.03	£13,147.03
Playground maintenance	£7,543.07	£7,263.07
Pavilion maintenance	£300.00	£173.17
Parish Rooms Maintenance	£68.00	£68.00
Lengthsman Duties	£9,000.00	£7,040.70
Other Maintenance	£5,554.62	£4,140.66
Repairs_and_Maintenance Total	£52,583.24	£38,305.66
Grand Total	£107,904.61	£80,964.98

c. To approve the amendment of the current year budget to reflect the re-forecast

Draycott and Church Wilne Parish Council - Budget 2019-20 - Version 2 December 2019

Receipts budget 2019-20	Budget - Dec 19	Payments budget 2019-20	Budget - Dec 19
Bank Interest	£ 188.00	Employment	
Burial ground	£ 1,750.00	Clerks Salary	£ 18,222.06
Precept	£ 39,657.00	Mileage	£ 200.00
Concurrent Functions	£ 30,171.00	Tax /NI	£ 4,712.98
Contribution from DPC Reserves	£ 13,248.48	Pension (Employee and Employer)	£ 4,420.87
Recharges	£ 1,432.13	Employment Total	£ 27,555.91
Rents - others	£ 2,300.00	Utility	
Rents Football Clubs	£ 2,000.00	Water Charges – Parish Rooms	£ 168.00
VAT Refund	£ 6,000.00	Water Charges – Pavillion	£ 126.00
Rents St Chad's Water	£ 350.00	Electricity – MUGA floodlights	£ 252.00
Grants / Playscheme	£ 10,808.00	Electricity – Pavillion	£ 472.50
Grand Total	£ 107,904.61	Electricity – Parish Rooms	£ 630.00
		Cemetery Rates	£ 655.20
		Website	£ 444.15
		Telephone & Broadband	£ 754.22
		Cemetery Recycling Charges	£ 6.72
		Utility Total	£ 3,508.79
		Running_Costs	
		Training	£ 1,063.00
		Parish Rooms	£ 500.00
		Office expenses	£ 2,000.00
		Audit Fees	£ 482.70
		Newsletters / Subscriptions	£ 1,240.00
		Chairman's Allowance	£ 300.00
		Election Costs	£ 95.25
		Parish Insurance	£ 2,428.66
		DMGT Insurance	£ 399.12
		Youth Council	£ 150.00
		Running_Costs Total	£ 8,658.73
		Non_Recurring_Expenses	
		Non Recurring Expenses2	£ 228.00
		Recharges	£ 685.00
		Non_Recurring_Expenses Total	£ 913.00
		General_Power_of_Competence	
		Remembrance Sunday	£ 1,080.90
		Christmas Tree / Lights	£ 3,650.00
		Summer Playscheme	£ 3,100.00
		Dog Bags	£ 795.00
		Newsletter Delivery	£ 100.00
		Band Concert	£ 125.00
		Hanging Basket Sponsorship	£ 87.00
		Mintenance Contract for CCTV System	£ 420.00
		Donations / Grants	£ 1,060.00
		Cemetery	£ 791.34
		General_Power_of_Competence Total	£ 11,209.24
		PWLB_Repayments	
		PWLB Repayments	£ 3,475.70
		PWLB_Repayments Total	£ 3,475.70
		Repairs_and_Maintenance	
		Litter Picking - St Chads Water	£ 960.00
		Grass Cutting	£ 3,321.61
		Hedge, tree and fence maintenance	£ 12,688.91
		Path maintenance	£ 13,147.03
		Meadow maintenance – St Chads Water	£ -
		Playground maintenance	£ 7,543.07
		Pavilion maintenance	£ 300.00
		Parish Rooms Maintenance	£ 68.00
		Lengthsman Duties	£ 9,000.00
		Other Maintenance	£ 5,554.62
		Repairs_and_Maintenance Total	£ 52,583.24
		Grand Total	£ 107,904.61

Notes:

The Parish Council's income comes from 4 main sources;

Precept, Concurrent Functions, rents and grants

The precept is an amount the Parish Councils asks its residents to pay as part of their Council Tax.

Parishes in Erewash also receive Concurrent Functions Funding - this is a grant made by EBC towards the costs of running its open spaces. The income received for Concurrent Functions does not cover all of the costs for maintaining our open spaces so a further contribution has been made from the Parish Council's reserves to make up the shortfall (instead of increasing the Precept further)

When a Parish Council election is held, the Council has to meet the costs so a reserve is set aside each year to spread the costs.

The Parish council also has other reserves to meet any unforeseen circumstances that may occur.

This budget version 2 was approved by the Parish Council at the meeting on 10 December 2019

- d. To carry forward the recommendations from the Finance and General Purpose Committee on budget requirements for 2020-21 until information regarding concurrent functions and council tax top up grant funding has been received from Erewash Borough

Council

329/19 Items for the next meeting – to be submitted to the Clerk by 3rd January 2020

330/19 Date of next full council meeting – Tuesday 14th January 2020 at 7.30pm

Part 2 – Confidential Information – Exempt Matters

None

The meeting was closed by the Chairman at 8.17pm